

FILED FOR RECORD

2023 JUN 14 AM 10:48

STATE OF SOUTH CAROLINA)
COUNTY OF BARNWELL)

ORDINANCE No. 2023-06-399

RHONDA D. McELVEEN
CLERK OF COURT
BARNWELL COUNTY, S.C.

COUNCIL FORM OF GOVERNMENT FOR BARNWELL COUNTY

Ordinance to raise revenue and adopt a budget for operations and debt service for the County of Barnwell, South Carolina for the fiscal year July 1, 2023, through June 30, 2024

WHEREAS, the Barnwell County Council, pursuant to state statutes, has the authority to prepare an annual budget for all Departments and Agencies in the County Government; and

WHEREAS, the annual County budget shall be based upon estimated revenues, and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

WHEREAS, pursuant to state statutes, total funds appropriated in fiscal year 2023-24 for the above purposes shall not exceed estimated revenues and funds available for expenditures in fiscal year 2023-24;

NOW THEREFORE BE IT ENACTED BY THE BARNWELL COUNTY COUNCIL THAT:

SECTION 1: The fiscal year 2023-24 County Budget for Barnwell County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted. Revenues are in the amount of \$23,097,570, and expenditures are in the amount of \$23,097,570. In the event of actual revenues exceeding budgeted revenues, Barnwell County Government has the authority to exceed the appropriated expenditures of a fund.

SECTION 2: There shall be levied, for county operations and debt service on all taxable property in Barnwell County, sufficient taxes to fund said budget. The millage rate is to be set by resolution of Council upon receipt from the County Auditor of estimated mill values for the fiscal year beginning July 1, 2023, and ending June 30, 2024, as allowed by state statutes. There shall continue to be Special Assessment Funds for the Barnwell County Career Center, Public Safety in Rural Areas, and Rural Fire Protection. For said funds it is anticipated there shall be levied 24 mills for the Career Center which shall be used for operations/maintenance, 4 mills to be levied upon the unincorporated areas of the County for operations of Public Safety in the Rural Area, 11 mills to be levied upon the unincorporated areas of the County for Rural Fire Protection, and 11.7 mills to be levied for debt service countywide. The FY2023-24 Fire Commission budget in the amount of \$499,940 is hereby approved. The Airport Budget of \$271,620 is hereby approved.

SECTION 3: The County Auditor is hereby authorized and directed to levy ad valorem taxes, as provided for in Section 2 above, for County operations and debt service and for Special Assessment funds. The County Treasurer is hereby authorized and directed to collect said ad valorem taxes, and all other revenues which may accrue to Barnwell County from all sources pursuant to law, during fiscal year 2023-24.

SECTION 4: The billing dates, the penalty dates and amount of penalty which shall be levied for delinquent taxes shall be according to South Carolina Code Section 12-45-70 et. seq. of the South Carolina Code of Laws as amended.

SECTION 5: The School District budgets and millages are set and determined independent of Barnwell County Council and shall be set and determined as otherwise provided by law.

SECTION 6: The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence the respective grants have been approved by the grantor agency and is provided to the County Administrator. In such cases, total program expenditures shall be limited to the lesser of the total grant award(s), or the amount(s) designated in the approved budget.

SECTION 7: All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 8: If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application and to this end, the provisions of this Ordinance are severable.

SECTION 9: Salaries listed for various elected officials are inclusive of all monies paid to the County by the State as to salary supplements.

SECTION 10: Reimbursement for personal vehicle use during official County business shall be at the prevailing IRS rate.

SECTION 11: It is anticipated from time to time during the fiscal year, equipment used by the County may need to be replaced due to wear and tear. In the event any equipment does need to be replaced, the County

Administrator is authorized to lease/purchase such replacement equipment, or to authorize purchasing the equipment outright through the designated purchasing agent of the County as funds are provided in the budget.

SECTION 12: Salaries and compensation provided for in this budget are specific to those employed as of July 1, 2023. Replacement of personnel and re-allocation of salary funding must be approved by the County Administrator.

SECTION 13: In the event the County Administrator, upon consultation with the County Treasurer and Finance Director, determines a Tax Anticipation Note needs to be issued, this may be done after Council is notified of the need.

This Ordinance shall become effective on July 1, 2023.

Adopted at a meeting of the Barnwell County Council on June 13, 2023.



ATTEST:

A handwritten signature in blue ink that appears to read "Martha B. Thompson".

Martha B. Thompson, Clerk to Council

BARNWELL COUNTY COUNCIL

A handwritten signature in blue ink that appears to read "Jerry R. Creech".
BY: Jerry R. Creech, Chairman

APPROVED: As To Form & Content

A handwritten signature in blue ink that appears to read "Joanie Winters".
Joanie Winters, County Attorney

Council Vote:

Favor: 7
Against: 0
Absent: 0

1st Reading: April 11, 2023

2nd Reading: May 9, 2023

Public Hearing: June 13, 2023

3rd Reading: June 23, 2023



	OPERATIONS	18-19 Budget	19-20 Budget	20-21 Budget	21-22 Budget	22-23 Budget	23-24 Prelim	23-24 Adjusted 6/12/23	COMMENTS
100-005-05601-05650	ABBE Library	\$206,000	\$206,000	\$206,000	\$227,400	\$240,000	\$246,500	\$240,000	
Dept 5004	Administration	\$119,635	\$123,035	\$119,315	\$172,360	\$179,735	\$180,205	\$243,600	
100-005-05902-05650	Aiken-Barnwell Mental Health	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$1,000	
100-005-05903-05650	Allen/B'well Disabilities & Special Needs	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$12,000	\$1,000	
dept 5105	Air Methods	\$53,395	\$0	\$0	\$0	\$0	\$0	\$0	
dept 5203	Animal Shelter	\$58,005	\$73,015	\$77,300	\$121,175	\$154,930	\$167,885	\$169,445	
100-005-05006-05555	Assessor	\$244,475	\$251,980	\$249,485	\$266,780	\$262,300	\$269,465	\$276,265	
dept 5201	Audit & Accounting	\$61,000	\$63,000	\$63,000	\$67,570	\$0	\$82,120	\$0	
100-005-05505-05650	Auditor	\$186,905	\$192,510	\$195,065	\$205,790	\$212,510	\$219,695	\$223,395	
dept 5101	AXIS I	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$24,790	\$15,000	
dept 5102	Building Inspector	\$49,465	\$58,370	\$58,790	\$61,915	\$75,000	\$75,000	\$75,000	
dept 5002	Buildings and Grounds	\$278,465	\$311,180	\$312,335	\$424,370	\$459,600	\$605,770	\$598,095	
100-005-05106-05705	Business Office	\$93,165	\$101,015	\$103,890	\$68,930	\$71,800	\$71,285	\$0	
fund 217	C Fund Road Improvements	\$550,000	\$605,000	\$0	\$180,000	\$180,000	\$180,000	\$100,000	
100-005-05906-05650	Cemetery	\$0	\$0	\$0	\$36,135	\$0	\$0	\$0	
dept 5302	Circuit Judge	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	
100-005-05005-05720	Clemson Extension	\$500	\$500	\$500	\$500	\$500	\$800	\$500	
dept 5402	Clerk of Court	\$360,075	\$394,680	\$375,955	\$409,550	\$418,270	\$342,495	\$452,710	
dept 5001	Contingencies	\$0	\$0	\$45,000	\$305,080	\$0	\$26,000	\$0	
100-005-05506-05650	Coroner	\$69,825	\$86,230	\$89,485	\$100,135	\$95,740	\$110,336	\$99,640	
dept 5403	County Council	\$93,935	\$93,935	\$102,585	\$100,155	\$108,680	\$103,650	\$108,590	
100-005-05404-05200	Dept. of Social Services	\$40,250	\$40,250	\$40,250	\$40,250	\$40,250	\$55,000	\$40,250	
206-005-05414-05999	Detention Center	\$1,657,425	\$1,841,255	\$1,681,545	\$2,102,140	\$2,438,950	\$2,681,620	\$2,605,205	
dept 5502	Drug/Gang Task Force	\$11,405	\$0	\$0	\$0	\$0	\$0	\$0	
dept 5840	E911 Phase II - Equip., Ins., Telephone	\$67,000	\$67,000	\$100,000	\$37,000	\$37,000	\$37,000	\$37,000	
100-005-05503-05565	Emergency Management	\$9,775	\$12,035	\$19,485	\$19,520	\$23,020	\$25,530	\$37,375	
fund 206	Employee Fringe Benefits	\$2,443,965	\$3,050,770	\$2,980,935	\$3,083,415	\$3,723,000	\$3,628,700	\$4,116,450	
206-005-05414-05999	EMS Services	\$950,000	\$950,000	\$950,000	\$992,000	\$992,000	\$1,400,000	\$1,164,985	
dept 5003	Federal Inmate Program Expenses	\$0	\$0	\$156,000	\$348,110	\$82,000	\$80,000	\$0	
100-005-05504-05650	Federal Inmate Sheriff's Contingency	\$0	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	
100-005-05005-05600	Finance	\$75,800	\$83,570	\$93,570	\$90,475	\$92,810	\$93,585	\$96,200	
100-005-05501-05650	Gen. Unlimited	\$30,000	\$30,000	\$30,000	\$30,000	\$100,000	\$100,000	\$100,000	
	Grant Match Funds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$16,000	\$10,000	
	Health Department	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	

	OPERATIONS	18-19 Budget	19-20 Budget	20-21 Budget	21-22 Budget	22-23 Budget	23-24 Prelim	23-24 Adjusted 6/12/23	COMMENTS
100-005-05905-05650	Higher Ed. - Denmark Technical College	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$75,000	\$5,000	
100-005-05904-05650	Higher Ed. - USC Salkehatchie	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	\$5,000	
100-005-05010-05650	Information Line 2-1-1	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05006-05570&05550	Legal Services	\$50,000	\$50,000	\$50,000	\$40,000	\$0	\$60,000	\$0	
100-005-05009-05650	Lower Savannah COG	\$20,090	\$20,090	\$20,090	\$20,090	\$18,565	\$18,565	\$18,565	
dept 5304	Magistrate Barnwell	\$166,445	\$169,345	\$175,085	\$177,010	\$196,775	\$200,700	\$202,635	
dept 5305	Magistrate Blackville	\$137,485	\$147,435	\$153,455	\$152,850	\$162,145	\$152,640	\$153,525	
dept 5307	Magistrate Week-end	\$8,340	\$8,370	\$15,830	\$29,540	\$43,235	\$47,805	\$49,015	
dept 5306	Magistrate Williston	\$130,375	\$140,815	\$142,385	\$148,410	\$152,225	\$151,485	\$157,160	
100-005-05907-05650	Medically Indigent Assistance Program	\$268,285	\$326,995	\$247,000	\$70,990	\$24,655	\$23,925	\$23,925	
100-005-05602-05650	Museum	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
dept 5006	Non-Departmental	\$1,496,235	\$658,700	\$813,985	\$826,405	\$1,284,175	\$1,231,365	\$1,207,585	
dept 5303	Probate Court	\$122,510	\$125,150	\$124,035	\$131,830	\$137,510	\$141,395	\$145,125	
100-005-05308-05650	Public Defender	\$50,000	\$50,000	\$50,000	\$55,000	\$55,000	\$60,000	\$60,000	
dept 5103	Public Works	\$522,850	\$695,160	\$567,515	\$655,620	\$779,825	\$876,895	\$857,610	
100-005-05603-05650	Recreation-Barnwell	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
100-005-05605-05650	Recreation-Blackville	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	
100-005-05607-05650	Recreation Elko	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05606-05650	Recreation-Hilda	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05608-05650	Recreation-Kline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05610-05650	Recreation-Red Oak	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05609-05650	Recreation-Snelling	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05604-05650	Recreation-Williston	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
dept 5007	Risk Management	\$2,000	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	
100-005-05405-05185	Road Signs - 911 Program	\$12,500	\$4,150	\$4,150	\$4,150	\$2,625	\$2,625	\$2,625	
100-005-05700-05005	Salary Supplements-fm State	\$6,300	\$6,300	\$6,000	\$6,300	\$6,300	\$60,000	\$77,500	
100-005-05700-05005	SC Reg. Dev. Alliance	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
100-005-05008-05650	SC Association of Counties	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	
dept 5401	Sheriff's Dept	\$1,979,290	\$2,246,910	\$2,280,550	\$2,764,225	\$3,072,230	\$3,378,690	\$3,372,490	
100-005-05908-05650	Soil and Water Conservation	\$500	\$500	\$500	\$500	\$500	\$500	\$500	
100-005-05309-05650	Solicitor	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$217,350	\$140,000	
dept 5104	Solid Waste	\$983,955	\$1,082,850	\$1,196,435	\$1,379,640	\$1,592,355	\$1,661,440	\$1,610,530	
100-005-05611-05650	STEM	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	

OPERATIONS		18-19 Budget	19-20 Budget	20-21 Budget	21-22 Budget	22-23 Budget	23-24 Prelim	23-24 Adjusted 6/12/23	COMMENTS
dept 5202	Treasurer	\$267,910	\$265,385	\$268,865	\$328,900	\$332,405	\$343,135	\$348,545	
dept 5507	Veterans Affairs	\$29,565	\$30,420	\$34,820	\$36,110	\$46,570	\$49,130	\$50,250	
dept 5801	Voter Reg. Election	\$146,955	\$203,280	\$161,900	\$170,785	\$217,995	\$267,270	\$270,240	
	Volunteer Firefighter	\$0	\$10,000	\$0	\$0	\$10,000	\$10,000	\$10,000	
	Recreation County							\$48,455	
	TOTAL OPERATIONS	\$14,407,660	\$15,173,190	\$14,910,095	\$17,036,115	\$18,670,190	\$20,255,351	\$20,002,990	
	GRANTS, TRANSF & REIMB CONTR.								
400-5-5099-5000, 100-5-5602-5000	ABBE Library Misc.	\$16,400	\$16,400	\$16,400	\$0	\$0	\$0	\$0	
fund 202	Museum Salaries	\$69,380	\$68,800	\$85,130	\$58,655	\$93,385	\$68,075	\$10,400	
fund 200	DOE Emergency Response Grant	\$42,070	\$42,070	\$42,375	\$42,375	\$42,375	\$33,515	\$33,515	
fund 203	E911 Surcharge	\$186,605	\$186,605	\$203,145	\$193,250	\$152,085	\$60,870	\$125,585	
fund 204	LEMPG grant (FEMA/EMA)	\$56,730	\$56,730	\$65,790	\$65,790	\$65,790	\$46,405	\$46,405	
fund 201	Sheriff's Dept. - Vict. Advocate	\$46,410	\$34,500	\$35,555	\$39,110	\$40,285	\$41,285	\$42,490	
	Vogtle	\$53,340	\$53,340	\$55,580	\$55,580	\$59,080	\$57,610	\$68,110	
	TOTAL GRANTS, TRANSF & REIMB.	\$470,935	\$458,445	\$503,975	\$454,760	\$453,000	\$307,760	\$326,505	
	CAPITAL IMPROVEMENTS / OTHER								
500-005-00000-05510	Capital Improvements / Other							\$1,784,840	
	TOTAL CAPITAL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$1,784,840	
100-005-05860-05630	DEBT SERVICE DETENTION CENTER								
600-5-0-5625 & 602-5-005625	General Fund Cash	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	
600-5-0-5630, 602-5-0-5640	Interest	\$0	\$82,315	\$82,850	\$68,235	\$63,535	\$79,085	\$62,125	
	Principal	\$0	\$530,295	\$611,230	\$614,165	\$618,765	\$572,040	\$621,110	
	TOTAL DEBT SERVICE DET. CTR.	\$0	\$912,610	\$994,080	\$982,400	\$982,300	\$951,125	\$983,235	
	CAPITAL IMPROVEMENTS	\$0	\$0	\$35,000	\$0	\$0	\$0	\$1,784,840	
	DEBT SERVICE DETENTION CENTER	\$0	\$912,610	\$994,080	\$982,400	\$982,300	\$951,125	\$983,235	
	OPERATIONS	\$14,407,660	\$15,173,190	\$14,910,095	\$17,036,115	\$18,670,190	\$20,255,351	\$20,002,990	
	TOTAL GRANTS, TRANSF & REIMB.	\$470,935	\$458,445	\$503,975	\$454,760	\$453,000	\$307,760	\$326,505	
	Grand Total-FY Budget	\$14,878,595	\$16,544,245	\$16,443,150	\$18,473,275	\$20,105,490	\$21,514,236	\$23,097,570	

	REVENUE SOURCE	19-20 Budgeted	20-21 Budgeted	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	COMMENTS
100-004-04200-04205	Accommodations	\$93,615	\$94,695	\$93,840	\$107,125	\$34,500	
100-004-04600-04635	Animal Shelter	\$10,600	\$10,600	\$8,805	\$12,960	\$12,960	
100-004-04600-04630	Assessor's Office	\$4,205	\$4,025	\$3,655	\$3,500	\$3,500	
100-004-04600-04620	Auditor's Office	\$320	\$320	\$0	\$0	\$0	
100-004-04600-04605	Building Permits	\$55,535	\$60,870	\$53,970	\$75,000	\$73,000	
100-004-04100-04120	Chem-Nuclear Business License	\$0	\$0	\$0	\$0	\$0	
100-004-04600-04641	City Tax Collection Fees	\$16,780	\$16,655	\$14,515	\$17,770	\$17,800	
100-004-04000-04040	Collection Costs Back Taxes	\$178,505	\$161,880	\$165,755	\$169,220	\$170,000	
100-004-04000-04020	Current Penalty - County	\$21,315	\$22,140	\$24,325	\$24,325	\$60,000	
100-004-04000-04000	Current Tax - County	\$5,037,250	\$5,134,710	\$5,134,225	\$5,320,655	\$6,023,265	
600-004-04000-04004	Debt Service Millage County GO Bonds/Detention Center	\$617,055	\$694,080	\$682,400	\$683,270	\$685,000	
100-004-04000-04030	Delinquent Tax Collection	\$420,235	\$418,855	\$429,500	\$377,185	\$363,760	
100-004-04000-04050	DOE PILT	\$2,204,090	\$2,204,090	\$2,276,160	\$2,276,160	\$2,204,090	
100-004-04300-04301	DSS/Utilities Reimbursement	\$18,500	\$12,445	\$0	\$5,000	\$5,000	
206-004-04300-04303	Federal Inmate Housing Program		\$669,480	\$1,884,560	\$1,803,165	\$2,069,000	
100-004-04000-04051	FILOT Agreements	\$226,340	\$255,630	\$270,425	\$991,690	\$989,000	
dept 04500	Fines, Fees & Doc Stamps	\$400,000	\$378,075	\$371,930	\$381,570	\$381,570	
100-004-04100-04110	Franchise Fees	\$10,000	\$4,000	\$4,000	\$0	\$0	
100-004-04200-04240	Homestead Exemption	\$451,855	\$446,210	\$513,505	\$526,790	\$526,790	
100-006-06000-06023	Hospital Debt. Collection	\$340,000	\$0	\$0	\$251,755	\$310,600	
100-004-04400-04400	Interest Earned	\$7,000	\$12,695	\$21,310	\$20,960	\$120,000	
100-004-04600-04610	Jail Fees	\$10,000	\$8,790	\$7,680	\$8,610	\$8,700	
100-004-04600-04646	Landfill Fees	\$357,745	\$645,500	\$400,000	\$418,720	\$449,000	
100-004-04200-04220	Local Government Fund	\$895,380	\$940,675	\$1,012,455	\$832,735	\$919,145	
100-004-04200-04235	Manufacturers Depreciation Exemption	\$132,955	\$134,605	\$163,220	\$388,600	\$406,120	
100-004-04200-04235	Manufacturers Property Valuation Exemption		\$0	\$62,470	\$166,905	\$0	
100-004-04200-04210	Merchant Inv.	\$23,695	\$24,570	\$24,570	\$24,570	\$24,570	
100-004-04800-04899	Misc. Revenue	\$51,500	\$51,500	\$51,500	\$51,500	\$20,000	
100-004-04000-04055	Motor Carrier	\$95,215	\$87,540	\$149,000	\$193,710	\$180,000	
100-004-04600-04600	Recycling Revenue	\$22,000	\$25,000	\$43,630	\$10,000	\$40,000	
100-004-04200-04246	Rural County Stabilization				\$322,580	\$387,095	
205-004-04000-04000	Rural Millage / Public Safety in Rural Area	\$150,000	\$130,760	\$130,750	\$140,050	\$160,000	
100-004-04200-04230	Salary Supplements	\$6,300	\$6,000	\$6,300	\$6,300	\$77,500	

	REVENUE SOURCE	19-20 Budgeted	20-21 Budgeted	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	COMMENTS
100-004-04200-04201	Sales Tax - 1% (Rev. Fund)	\$340,000	\$324,765	\$388,930	\$302,255	\$300,000	
100-004-04200-04200	Sales Tax - 1% (Rollback 71%)	\$1,100,000	\$1,075,190	\$1,412,720	\$1,359,085	\$1,300,000	
100-004-04600-04625	Solicitor's Fees	\$1,905	\$1,905	\$300	\$0	\$0	
100-004-04200-04215	Solid Waste Tire Fee	\$10,000	\$12,000	\$13,475	\$12,550	\$18,320	
100-004-04200-04271	SRO Reimb. Grants	\$262,000	\$270,725	\$409,035	\$559,775	\$444,880	
100-004-04700-04720	Tax Sale Overages			\$40,000	\$38,300	\$40,000	
100-004-04600-04615	Veh tag stickers issued by Treasurer	\$15,515	\$15,885	\$15,965	\$16,360	\$16,500	
100-004-04000-04002	Vehicle Taxes	\$846,710	\$842,565	\$1,100,470	\$1,142,380	\$1,170,580	
100-004-04300-04300	Veterans Affairs	\$4,500	\$4,655	\$4,800	\$4,920	\$5,065	
100-004-04200-04225	Voter Registration	\$84,850	\$39,350	\$66,325	\$54,790	\$105,565	
	Sub-Total	\$14,523,470	\$15,243,435	\$17,456,475	\$19,102,795	\$20,122,875	
	GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS						
100-004-04800-04825	Airport, Museum, Salaries/Fringe	\$68,345	\$85,130	\$89,780	\$93,385	\$10,245	
100-004-04800-04800, 04805, 04810	B/B/W Reimbursement (Magistrates)	\$64,000	\$74,890	\$71,450	\$78,620	\$81,910	
100-004-04200-04224	Coroner-CFRB Revenue					\$34,785	
100-004-04800-04899	Magistrate/Public Defender Reimbursable	\$5,500	\$5,500	\$5,500	\$5,500	\$4,955	
100-004-04700-04733	Courthouse Security	\$20,000	\$20,000	\$20,000	\$0	\$0	
100-004-04150-04155	Drug/Gang Task Force	\$0	\$0	\$0	\$0	\$0	
200-004-04300-04302	E911 Phase II - Equipment, Insurance Telephone	\$67,000	\$100,000	\$37,000	\$37,000	\$158,490	
100-004-04800-04814(215-004)	Fire Coordinator Fringe	\$12,615	\$26,030	\$12,615	\$27,520	\$0	
217-004-04600-04665	Cemetery			\$36,135	\$36,135	\$20,000	
100-004-04200-04274	Museum Grant	\$10,000	\$6,000	\$6,000	\$10,000	\$0	
100-004-04800-04820	Insurance, Fringe Reimbursements	\$87,830	\$84,140	\$87,830	\$87,830	\$38,920	
204-004-04500-04525	Victim's Assistance Surcharge	\$20,000	\$25,475	\$53,995	\$53,995	\$21,000	
100-004-04200-04250	Road Reimbursement (C-Funds)	\$770,000	\$180,000	\$180,000	\$180,000	\$100,000	
100-004-04200-04240	Sheriff's Dept/Grant					\$46,125	
100-004-04800-04845	SRO Reimb. From Schools					\$255,695	
100-004-04200-04255	Solid Waste Grants	\$10,000	\$10,000	\$10,000	\$11,540	\$26,510	
100-004-04800-04815	E911 Surcharge	\$186,605	\$203,145	\$193,250	\$152,085	\$37,000	
(203-004-04300-04351)NEW	LEMPG (FEMA/EMA)	\$56,730	\$65,790	\$65,790	\$65,790	\$46,405	
(201-004-04900-04900)NEW	Plant Vogtle	\$53,340	\$55,580	\$55,580	\$59,080	\$57,610	
(202-004-04300-04350)NEW	DOE Emg. Response Grant	\$42,070	\$42,375	\$42,375	\$42,375	\$33,515	
100-006-06000-06002	Transfer from Special Due-To Accounts	\$59,130	\$40,000	\$7,500	\$0	\$0	

100-004-04800-04812

100-004-04700-04799

REVENUE SOURCE	19-20 Budgeted	20-21 Budgeted	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	COMMENTS
IV - D Unit Cost Staff Supplements Related Fringe	\$49,500	\$49,500	\$49,500	\$61,840	\$62,660	
Fund Balance Transfer	\$677,710	\$126,160	\$0	\$0	\$154,030	
ARPA					\$1,784,840	
Sub-Total	\$2,260,375	\$1,199,715	\$1,024,300	\$1,002,695	\$2,974,695	
Gr. Total-FY Revenue	\$16,783,845	\$16,443,150	\$18,480,775	\$20,105,490	\$23,097,570	

6/13/23

Council,

This following funding amounts are being entered into the Capital Improvements line item in the expenditures budget. This line item totaling \$1,784,840.00 is comprised of ARPA funds previously received by Barnwell County. This memo will serve as the allocation of these funds for several important projects in Barnwell County. These remaining ARPA funds have been distributed in this allocation to ensure maximum efficacy and impact across a variety of areas that include infrastructure, security, technology, and community services. The following list details the specific projects earmarked for these funds: Comprehensive Plan/Related Docs, Computer Hardware/Software, Cyber Protection Program, HVAC Repair and Replacement, Landfill Vehicles, Municode, New Coroner Facility, Pickleball Courts, Revitalization of Parking Lot Infrastructure at DSS, SCA, and Sweetwater locations, Security Measures, and Sheriff Radios/Communication.

State and Local Fiscal Recovery Funds (SLFRF) - ARPA	
Item	Estimated Project Cost
Comprehensive Plan/Related Docs	\$ 20,000.00
Computer Hardware / Software	\$ 20,000.00
Cyber Protection Program	\$ 68,040.00
HVAC Repair and Replacement	\$ 25,000.00
Landfill Vehicles	\$ 350,000.00
Municode Software	\$ 30,000.00
New Coroner Facility	\$ 300,000.00
Pickleball Courts	\$ 255,000.00
Revitalizing Parking Lot Infrastructure - DSS	\$ 143,000.00
Revitalizing Parking Lot Infrastructure - SCA	\$ 231,000.00
Revitalizing Parking Lot Infrastructure - Sweetwater	\$ 140,800.00
Security Measures at Administration Building	\$ 100,000.00
Sheriff Radios / Communication	\$ 102,000.00
	\$ 1,784,840.00