

FILED FOR RECORD

2024 JUN 25 PM 3:26

STATE OF SOUTH CAROLINA) RHONDA D. McELVEEN
COUNTY OF BARNWELL) CLERK OF COURT
) BARNWELL COUNTY, S.C.
) ORDINANCE No. 2024- 06-405

COUNCIL FORM OF GOVERNMENT FOR BARNWELL COUNTY

Ordinance to raise revenue and adopt a budget for operations and debt service for the County of Barnwell, South Carolina for the fiscal year July 1, 2024, through June 30, 2025

WHEREAS, the Barnwell County Council, pursuant to state statutes, has the authority to prepare an annual budget for all Departments and Agencies in the County Government; and

WHEREAS, the annual County budget shall be based upon estimated revenues, and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

WHEREAS, pursuant to state statutes, total funds appropriated in fiscal year 2024-25 for the above purposes shall not exceed estimated revenues and funds available for expenditures in fiscal year 2024-25;

NOW THEREFORE BE IT ENACTED BY THE BARNWELL COUNTY COUNCIL THAT:

SECTION 1: The fiscal year 2024-25 County Budget for Barnwell County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted. Revenues are in the amount of \$23,685,825 and expenditures are in the amount of \$23,685,825. In the event of actual revenues exceeding budgeted revenues, Barnwell County Government has the authority to exceed the appropriated expenditures of a fund.

SECTION 2: There shall be levied, for county operations and debt service on all taxable property in Barnwell County, sufficient taxes to fund said budget. The millage rate is to be set by resolution of Council upon receipt from the County Auditor of estimated mill values for the fiscal year beginning July 1, 2024, and ending June 30, 2025, as allowed by state statutes. There shall continue to be Special Assessment Funds for Public Safety in Rural Areas and for Rural Fire Protection. For said funds it is anticipated there shall be levied 4 mills upon the unincorporated areas of the County for operations of Public Safety in the Rural Area, 11 mills levied upon the unincorporated areas of the County for Rural Fire Protection, and 11.2 mills levied for debt service countywide. The FY2024-25 Fire Commission budget in the amount of \$500,845 is hereby approved. The Airport Budget of \$366,455 is hereby approved.

SECTION 3: The County Auditor is hereby authorized and directed to levy ad valorem taxes, as provided for in Section 2 above, for County operations, debt service, and Special Assessment funds. The County Treasurer is hereby authorized and directed to collect said ad valorem taxes, and all other revenues which may accrue to Barnwell County from all sources pursuant to law, during fiscal year 2024-25.

SECTION 4: The billing dates, the penalty dates and amount of penalty which shall be levied for delinquent taxes shall be according to South Carolina Code Section 12-45-70 et. seq. of the South Carolina Code of Laws as amended.

SECTION 5: The School District budgets and millages, including for the Career Center, are set and determined independent of Barnwell County Council and shall be set and determined as otherwise provided by law.

SECTION 6: The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence the respective grants have been approved by the grantor agency and is provided to the County Administrator. In such cases, total program expenditures shall be limited to the lesser of the total grant award(s), or the amount(s) designated in the approved budget.

SECTION 7: All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 8: If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application and to this end, the provisions of this Ordinance are severable.

SECTION 9: Salaries listed for various elected officials are inclusive of all monies paid to the County by the State as to salary supplements.

SECTION 10: Reimbursement for personal vehicle use during official County business shall be at the prevailing IRS rate.

SECTION 11: It is anticipated from time to time during the fiscal year that equipment used by the County may need to be replaced due to wear and tear. In the event any equipment does need to be replaced, the

County Administrator is authorized to lease/purchase such replacement equipment, or to authorize purchasing the equipment outright through the designated purchasing agent of the County as funds are provided in the budget.

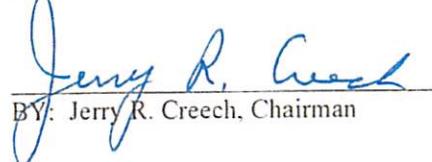
SECTION 12: Salaries and compensation provided for in this budget are specific to those employed as of July 1, 2024. Replacement of personnel and re-allocation of salary funding must be approved by the County Administrator.

SECTION 13: In the event the County Administrator, upon consultation with the County Treasurer and Finance Director, determines a Tax Anticipation Note needs to be issued, or that the County's Evergreen Reserve Account needs to be accessed, this shall be done following County Council's approval.

This Ordinance shall become effective on July 1, 2024.

Adopted at a meeting of the Barnwell County Council on June 24, 2024.

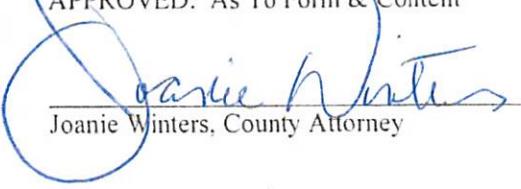
BARNWELL COUNTY COUNCIL


BY: Jerry R. Creech, Chairman


ATTEST

Martha B. Thompson, Clerk to Council

APPROVED: As To Form & Content


Joanie Winters, County Attorney

Council Vote:

Favor: 5
Against: 0
Absent: 2

1st Reading: 4/9/24
2nd Reading: 5/14/24
Public Hearing: 6/24/24
3rd Reading: 6/24/24

REVENUE SOURCE	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	24-25 Budgeted	COMMENTS
Accommodations	\$93,840	\$107,125	\$34,500	\$90,000	
Animal Shelter	\$8,805	\$12,960	\$12,960	\$12,960	
Assessor's Office	\$3,655	\$3,500	\$3,500	\$3,500	
Auditor's Office	\$0	\$0	\$0	\$0	
Building Permits	\$53,970	\$75,000	\$73,000	\$85,165	
Chem-Nuclear Business License	\$0	\$0	\$0	\$0	
City Tax Collection Fees	\$14,515	\$17,770	\$17,800	\$16,800	
Collection Costs Back Taxes	\$165,755	\$169,220	\$170,000	\$180,000	
Current Penalty - County	\$24,325	\$24,325	\$60,000	\$60,000	
Current Tax - County	\$5,134,225	\$5,320,655	\$6,023,265	\$6,627,620	
Debt Service Millage County GO Bonds/Detention Center	\$682,400	\$683,270	\$685,000	\$692,165	
Delinquent Tax Collection	\$429,500	\$377,185	\$363,760	\$360,000	
DOE PILT	\$2,276,160	\$2,276,160	\$2,204,090	\$2,204,090	
DSS/Utilities Reimbursement	\$0	\$5,000	\$5,000	\$9,600	
Federal Inmate Housing Program	\$1,884,560	\$1,803,165	\$2,069,000	\$1,908,000	
FILOT Agreements	\$270,425	\$991,690	\$989,000	\$881,200	
Fines, Fees & Doc Stamps	\$371,930	\$381,570	\$381,570	\$381,600	
Franchise Fees	\$4,000	\$0	\$0	\$0	
Homestead Exemption	\$513,505	\$526,790	\$526,790	\$605,920	
Hospital Debt. Collection	\$0	\$251,755	\$310,600	\$150,000	
Interest Earned	\$21,310	\$20,960	\$120,000	\$130,000	
Jail Fees	\$7,680	\$8,610	\$8,700	\$8,700	
Landfill Fees	\$400,000	\$418,720	\$449,000	\$449,000	
Local Government Fund	\$1,012,455	\$832,735	\$919,145	\$965,620	
Manufacturers Depreciation Exemption	\$163,220	\$388,600	\$406,120	\$250,000	
Merchant Inv.	\$24,570	\$24,570	\$24,570	\$24,570	
Misc. Revenue	\$51,500	\$51,500	\$20,000	\$174,000	
Motor Carrier	\$149,000	\$193,710	\$180,000	\$180,000	
Recycling Revenue	\$43,630	\$10,000	\$40,000	\$40,000	
Rural County Stabilization		\$322,580	\$387,095	\$387,095	
Rural Millage / Public Safety in Rural Area	\$130,750	\$140,050	\$160,000	\$152,190	
Salary Supplements	\$6,300	\$6,300	\$77,500	\$95,000	
Sales Tax - 1% (Rev. Fund)	\$388,930	\$302,255	\$300,000	\$350,000	

REVENUE SOURCE	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	24-25 Budgeted	COMMENTS
Sales Tax - 1% (Rollback 71%)	\$1,412,720	\$1,359,085	\$1,300,000	\$1,300,000	
Solicitor's Fees	\$300	\$0	\$0	\$0	
Solid Waste Tire Fee	\$13,475	\$12,550	\$18,320	\$12,000	
SRO Reimb. Grants	\$409,035	\$559,775	\$444,880	\$481,200	
Tax Sale Overages	\$40,000	\$38,300	\$40,000	\$40,000	
Veh tag stickers issued by Treasurer	\$15,965	\$16,360	\$16,500	\$16,500	
Vehicle Taxes	\$1,100,470	\$1,142,380	\$1,170,580	\$1,170,580	
Veterans Affairs	\$4,800	\$4,920	\$5,065	\$6,600	
Voter Registration	\$66,325	\$54,790	\$105,565	\$58,385	
Sub-Total	\$17,394,005	\$18,935,890	\$20,122,875	\$20,560,060	
GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS					
Museum, Salaries/Fringe	\$89,780	\$93,385	\$10,245	\$11,600	
B/B/W Reimbursement (Magistrates)	\$71,450	\$78,620	\$81,910	\$82,260	
Coroner-CFRB Revenue			\$34,785	\$34,785	
Magistrate/Public Defender Reimbursable	\$5,500	\$5,500	\$4,955	\$4,160	
Courthouse Security	\$20,000	\$0	\$0	\$0	
Drug/Gang Task Force	\$0	\$0	\$0	\$0	
E911 Phase II - Equipment, Insurance Telephone	\$37,000	\$37,000	\$37,000	\$47,430	
Fire Coordinator Fringe	\$12,615	\$27,520	\$0	\$0	
Cemetery	\$36,135	\$36,135	\$20,000	\$20,000	
Museum Grant	\$6,000	\$10,000	\$0	\$0	
Insurance, Fringe Reimbursements	\$87,830	\$87,830	\$38,920	\$44,395	
Victim's Assistance Surcharge	\$53,995	\$53,995	\$21,000	\$21,000	
Road Reimbursement (C-Funds)	\$180,000	\$180,000	\$100,000	\$327,000	
Sheriff's Dept/Grant			\$46,125	\$175,345	
SRO Reimb. From Schools			\$255,695	\$312,495	
Solid Waste Grants	\$10,000	\$11,540	\$26,510	\$49,525	
E911 Surcharge	\$193,250	\$152,085	\$158,490	\$110,250	
LEMPG (FEMA/EMA)	\$65,790	\$65,790	\$46,405	\$55,640	
Plant Vogtle	\$55,580	\$59,080	\$57,610	\$80,655	
DOE Emg. Response Grant	\$42,375	\$42,375	\$33,515	\$47,830	
Transfer from Special Due-To Accounts	\$7,500	\$0	\$0	\$0	
IV - D Unit Cost Staff Supplements Related Fringe	\$49,500	\$61,840	\$62,660	\$62,000	
Fund Balance Transfer	\$0	\$0	\$154,030	\$380,465	

PROJECTED BUDGET REVENUES FY 24-25

REVENUES

FY 24-25 BUDGET WORKSHEET

REVENUE SOURCE	21-22 Budgeted	22-23 Budgeted	23-24 Budgeted	24-25 Budgeted	COMMENTS
ARPA			\$1,784,840	\$1,258,930	
Sub-Total	\$1,024,300	\$1,002,695	\$2,974,695	\$3,125,765	
Gr. Total-FY Revenue	\$18,418,305	\$19,938,585	\$23,097,570	\$23,685,825	

OPERATIONS	21-22 Budget	22-23 Budget	23-24 Budget	24-25 Budgeted	COMMENTS
ABBE Library	\$227,400	\$240,000	\$240,000	\$240,000	
Administration	\$172,360	\$179,735	\$243,600	\$254,000.00	
Aiken-Barnwell Mental Health	\$1,000	\$1,000	\$1,000	\$1,000	
Allen/B'well Disabilities & Special Need	\$1,000	\$1,000	\$1,000	\$1,000	
Air Methods	\$0	\$0	\$0	\$0	
Animal Shelter	\$121,175	\$154,930	\$169,445	\$163,085	
Assessor	\$266,780	\$262,300	\$276,265	\$259,810	
Audit & Accounting	\$67,570	\$0	\$0	\$0	
Auditor	\$205,790	\$212,510	\$223,395	\$226,190	
AXIS I	\$15,000	\$15,000	\$15,000	\$15,000	
Building Inspector	\$61,915	\$75,000	\$75,000	\$85,165	
Buildings and Grounds	\$424,370	\$459,600	\$598,095	\$671,140	
Business Office	\$68,930	\$71,800	\$0	\$0	
C Fund Road Improvements	\$180,000	\$180,000	\$100,000	\$327,000	
Cemetery	\$36,135	\$0	\$0	\$0	
Circuit Judge	\$0	\$0	\$0	\$0	
Clemson Extension	\$500	\$500	\$500	\$500	
Clerk of Court	\$409,550	\$418,270	\$452,710	\$493,995	
Contingencies	\$305,080	\$0	\$0	\$0	
Coroner	\$100,135	\$95,740	\$99,640	\$97,185	
County Council	\$100,155	\$108,680	\$108,590	\$112,680	
Dept. of Social Services	\$40,250	\$40,250	\$40,250	\$40,250	
Detention Center	\$2,102,140	\$2,438,950	\$2,605,205	\$2,756,055	
Drug/Gang Task Force	\$0	\$0	\$0	\$0	
E911 Phase II - Equip., Ins., Telephone	\$37,000	\$37,000	\$37,000	\$47,430	
Emergency Management	\$19,520	\$23,020	\$37,375	\$48,900	
Employee Fringe Benefits	\$3,083,415	\$3,723,000	\$4,116,450	\$4,285,305	
EMS Services	\$992,000	\$992,000	\$1,164,985	\$1,249,680	
Federal Inmate Program Expenses	\$348,110	\$82,000	\$0	\$0	
Federal Inmate Sheriff's Contingency	\$250,000	\$250,000	\$250,000	\$250,000	
Finance	\$90,475	\$92,810	\$96,200	\$97,455	
Gen. Unlimited	\$30,000	\$100,000	\$100,000	\$100,000	
Grant Match Funds	\$10,000	\$10,000	\$10,000	\$10,000	
Health Department	\$10,000	\$10,000	\$10,000	\$10,000	

OPERATIONS	21-22 Budget	22-23 Budget	23-24 Budget	24-25 Budgeted	COMMENTS
Higher Ed. - Denmark Technical College	\$5,000	\$5,000	\$5,000	\$5,000	
Higher Ed. - USC Salkehatchie	\$5,000	\$5,000	\$5,000	\$5,000	
Information Line 2-1-1	\$1,000	\$1,000	\$1,000	\$0	
Legal Services	\$40,000	\$0	\$0	\$0	
Lower Savannah COG	\$20,090	\$18,565	\$18,565	\$18,565	
Magistrate Barnwell	\$177,010	\$196,775	\$202,635	\$202,030	
Magistrate Blackville	\$152,850	\$162,145	\$153,525	\$165,950	
Magistrate Week-end	\$29,540	\$43,235	\$49,015	\$51,690	
Magistrate Williston	\$148,410	\$152,225	\$157,160	\$140,190	
Medically Indigent Assistance Program	\$70,990	\$24,655	\$23,925	\$20,880	
Museum	\$15,000	\$15,000	\$15,000	\$15,000	
Non-Departmental	\$826,405	\$1,284,175	\$1,207,585	\$1,148,180	
Probate Court	\$131,830	\$137,510	\$145,125	\$147,840	
Public Defender	\$55,000	\$55,000	\$60,000	\$70,000	
Public Works	\$655,620	\$779,825	\$857,610	\$847,530	
Recreation-Barnwell	\$8,500	\$8,500	\$8,500	\$8,500	
Recreation-Blackville	\$5,700	\$5,700	\$5,700	\$5,700	
Recreation Elko	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Hilda	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Kline	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Red Oak	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Snelling	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Williston	\$5,875	\$5,875	\$5,875	\$5,875	
Risk Management	\$1,400	\$1,400	\$1,400	\$1,000	
Road Signs - 911 Program	\$4,150	\$2,625	\$2,625	\$2,700	
Salary Supplements-fm State	\$6,300	\$6,300	\$77,500	\$95,000	
SC Reg. Dev. Alliance	\$60,000	\$60,000	\$60,000	\$60,000	
SC Association of Counties	\$7,530	\$7,530	\$7,530	\$7,530	
Sheriff's Dept	\$2,764,225	\$3,072,230	\$3,372,490	\$3,812,970	
Soil and Water Conservation	\$500	\$500	\$500	\$500	
Solicitor	\$135,000	\$135,000	\$140,000	\$150,000	
Solid Waste	\$1,379,640	\$1,592,355	\$1,610,530	\$1,539,300	
STEM	\$5,000	\$5,000	\$5,000	\$5,000	

OPERATIONS	21-22 Budget	22-23 Budget	23-24 Budget	24-25 Budgeted	COMMENTS
Treasurer	\$328,900	\$332,405	\$348,545	\$358,680	
Veterans Affairs	\$36,110	\$46,570	\$50,250	\$50,395	
Voter Reg. Election	\$170,785	\$217,995	\$270,240	\$219,590	
Volunteer Firefighter	\$0	\$10,000	\$10,000	\$10,000	
Retail Strategies				\$10,000	
Recreation County			\$48,455	\$51,450	
TOTAL OPERATIONS	\$17,036,115	\$18,670,190	\$20,002,990	\$21,079,870	
GRANTS, TRANSF & REIMB CONTR.					
ABBE Library Misc.	\$0	\$0	\$0	\$10,000	
Museum Salaries	\$58,655	\$93,385	\$10,400	\$10,400	
DOE Emergency Response Grant	\$42,375	\$42,375	\$33,515	\$47,830	
E911 Surcharge	\$193,250	\$152,085	\$125,585	\$105,845	
LEMPG grant (FEMA/EMA)	\$65,790	\$65,790	\$46,405	\$55,640	
Sheriff's Dept. - Vict. Advocate	\$39,110	\$40,285	\$42,490	\$44,490	
Vogtle	\$55,580	\$59,080	\$68,110	\$80,655	
TOTAL GRANTS, TRANSF & REIMB.	\$454,760	\$453,000	\$326,505	\$354,860	
CAPITAL IMPROVEMENTS / OTHER					
Capital Improvements ARPA			\$1,784,840	\$1,258,930	
TOTAL CAPITAL IMPROVEMENTS	\$0	\$0	\$1,784,840	\$1,258,930	
DEBT SERVICE DETENTION CENTER					
General Fund Cash	\$300,000	\$300,000	\$300,000	\$300,000	
Interest	\$68,235	\$63,535	\$62,125	\$65,820	
Principal	\$614,165	\$618,765	\$621,110	\$626,345	
TOTAL DEBT SERVICE DET. CTR.	\$982,400	\$982,300	\$983,235	\$992,165	
CAPITAL IMPROVEMENTS	\$0	\$0	\$1,784,840	\$1,258,930	
DEBT SERVICE DETENTION CENTER	\$982,400	\$982,300	\$983,235	\$992,165	
OPERATIONS	\$17,036,115	\$18,670,190	\$20,002,990	\$21,079,870	
TOTAL GRANTS, TRANSF & REIMB.	\$454,760	\$453,000	\$326,505	\$354,860	
Grand Total-FY Budget	\$18,473,275	\$20,105,490	\$23,097,570	\$23,685,825	