

FILED FOR RECORD

STATE OF SOUTH CAROLINA

2025 JUL -2 PM 2:32

ORDINANCE NO. 2025-06- 413

COUNTY OF BARNWELL

RHONDA D. McELVEEN  
CLERK OF COURT

AN ORDINANCE TO RAISE REVENUE AND ADOPT A BUDGET FOR  
OPERATIONS AND DEBT SERVICE FOR THE COUNTY OF  
BARNWELL, SOUTH CAROLINA FOR THE FISCAL YEAR JULY 1,  
2025 THROUGH JUNE 30, 2026

WHEREAS, Barnwell County, South Carolina (the "County") is a political subdivision of the State of South Carolina (the "State"), and as such possesses all general powers granted by the Constitution of the State of South Carolina 1895, as amended, and statutes of the State to political subdivisions; and

WHEREAS, pursuant to Sections 4-9-310 *et seq.* of the Code of Laws of South Carolina 1976, as amended (the "SC Code"), the County operates under the council form of government, with seven council members serving as the governing body of the County (the "County Council"); and

WHEREAS, Section 4-9-140 of SC Code requires that the County Council adopt a budget for each fiscal year (July 1 – June 30) ("Fiscal Year") and determine the sources of revenue, including taxes, for the new budget year; and

WHEREAS, the County Administrator (the "Administrator") has prepared and presented a Fiscal Year 2025-2026 budget (the "Budget"), and a copy of the Budget is available for inspection upon request; and

WHEREAS, prior to the adoption of the Budget, the County Council is required to hold a public hearing on the Budget as required pursuant to Section 6-1-80 of the SC Code; and

WHEREAS, heretofore, and acting pursuant to the various authorizations described in the foregoing recital, the County Council, after due and proper notice, held a public hearing on June 27, 2025 on the adoption of the Budget; the hearing was conducted publicly and both proponents and opponents of the proposed Budget were given the full opportunity to be heard; and

WHEREAS, subject to the limitations in Section 6-1-320 of the SC Code, County Council is authorized to increase the millage rate imposed for general operating purposes; and

**NOW, THEREFORE, BE IT ORDAINED** by the Barnwell County Council in a meeting duly assembled, as follows:

**SECTION 1. TAX LEVY**

The County Council hereby appropriates the funds as detailed in Sections 3 and 4 of this Ordinance. Further, the County Council hereby establishes the millage rates as detailed in Section 2 of this Ordinance. However, as of the date of this Ordinance, the millage rates are based on estimated assessments received from the Barnwell County Auditor (the "Auditor") and are subject to change based on final assessment figures, once received from the Auditor. The County Council reserves the right to modify these millage rates by resolution or other formal action at a future meeting based upon the final assessment figures from the Auditor, and any

such modification shall constitute the millage to be levied by the County on behalf of the County.

## SECTION 2. MILLAGE; TAX COLLECTION

A. The Auditor is hereby authorized and directed to levy the Fiscal Year 2025-2026 tax of 200.65 mills on the dollar of assessed value of property within the County limits, in accordance with the laws of the State. These taxes shall be collected by the Barnwell County Treasurer (the "Treasurer"), as provided by law and distributed in accordance with the provisions of this Ordinance and subsequent appropriations hereafter passed by the County Council. The total millage levy in the County shall be 200.65 mills, which includes 174.35 mills for operations, 4 mills for rural public safety, 11 mills for rural fire, and 11.3 mills for debt service.

B. A copy of this Ordinance and the Budget shall be made available to the County in order to properly order the levy and collection of *ad valorem* property taxes. Additionally, the Administrator shall be authorized to make the millage certification to the Auditor as required by Section 12-43-285 of the SC Code.

C. Consistent with State law, the date of payment, penalty dates and amounts of penalties which shall be levied for delinquent taxes shall be as follows:

<u>Date</u>	<u>Penalty Assessed</u>
After January 15, 2026	3%
After February 1, 2026	Additional 7%
After March 16, 2026	Additional 5%
After April 1, 2026	\$25.00 Delinquent Charge
After September 1, 2026	\$100.00 Delinquent Charge

D. The Administrator, acting in concert with the proper officials of the County, shall be responsible for the collection of delinquent taxes, penalties and other charges.

## SECTION 3. BUDGET

A. The Budget, with proposed revenue for payment thereof, as prepared and as contained in an archived copy on file in the office of the Clerk to County Council, and available for public inspection, which copy is incorporated herein by reference, is adopted and made a part hereof. The Budget, as shown attached as Exhibit A and incorporated herein, is balanced based on revenues of \$24,608,660 and as applied against budgeted disbursements of \$24,608,660. Notwithstanding the foregoing, the Budget is supported by an appropriation of \$1,130,045 from the County's existing fund balance, which appropriation was necessary to create a balanced ledger. The Budget, as presented, sets forth the necessary revenues and expenditures for the various purposes described therein and shall govern the appropriation of the County's funds during the 2025-2026 Fiscal Year. Any budgeted revenues in excess of budgeted expenditures

shall be held in reserve, and subject to an appropriation by County Council in a future Fiscal Year.

B. Should the County Council in any subsequent year fail to enact a new Budget or other appropriation ordinance for the County, the appropriation and tax levy herein set forth shall be the appropriation ordinance for such subsequent year or years of the County.

#### **SECTION 4. FEES, TAXES AND OTHER CHARGES**

A. The Budget appropriates sufficient revenues for licenses, permits, state aid, fines, and all other charges imposed by the County.

B. The Budget appropriates sufficient revenues to fund the County's capital program. The capital program shall be funded from the issuance of debt and other sources made available for pay-as-you-go financing by the County. Capital project appropriations shall not lapse on June 30, 2026, but each project appropriation shall remain in force for the life of the project and shall be closed out upon completion or other disposition of the project in the capital project fund.

#### **SECTION 5. BUDGETARY ACCOUNT BREAKOUT**

The foregoing County operation appropriations have been detailed by the County Council into line-item accounts for each department. The detailed appropriation by account and budget narrative contained separately is hereby enacted as part of this Ordinance.

#### **SECTION 6. ADMINISTRATION OF THE BUDGET**

The Administrator or her designee shall administer the Budget and may authorize the transfer of appropriations within the allotments heretofore established and necessary to achieve the goals of the Budget; provided, however, that no such transfer shall be used to increase the total appropriation within any fund.

#### **SECTION 7. AUTHORIZATION TO ENTER INTO CONTRACTS**

The Administrator is authorized to enter into County contracts if the total contract amount is less than or equal to the budget line item or project budget as approved by the County Council under the terms of the Budget.

#### **SECTION 8. ALLOCATION OF FUNDS**

The Administrator is responsible for controlling the rate of expenditure of budgeted funds in order to ensure that expenditures do not exceed funds on hand. To carry out this responsibility, the Administrator is authorized to allocate budgeted funds.

#### **SECTION 9. TRANSFERS VALIDATED**

All duly authorized transfers of funds heretofore made from one account to another, or from one fund to another during Fiscal Year 2025-2026, are hereby approved.

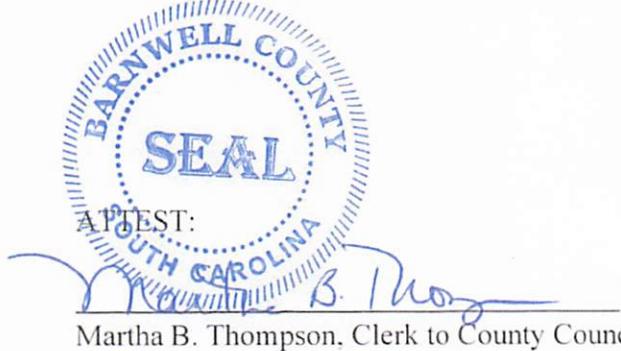
## SECTION 10. RATIFICATION OF FINDINGS; ACTIONS

The County Council ratifies and approves the findings of fact recited above. Further, all actions of the Administrator and other County staff regarding the public hearings and drafting, execution and delivery of the Budget are ratified, approved and confirmed. Further, the Administrator and County staff, particularly including the Administrator, shall be authorized to do all things necessary to implement the provisions of the Budget.

## SECTION 11. EFFECTIVE DATE

This Ordinance shall be effective on July 1, 2025. Approved and enacted on the third and final reading this 27<sup>th</sup> day of June 2025.

DONE AND ENACTED IN COUNCIL ASSEMBLED, this 27th day of June 2025.



Martha B. Thompson, Clerk to County Council

BARNWELL COUNTY COUNCIL

By:

*Freddie L. Houston, Sr.*

Freddie L. Houston, Sr., Chairman

APPROVED: As To Form & Content

A large, blue ink signature of Lawrence E. Flynn III, County Attorney, written over a horizontal line.

Lawrence E. Flynn III, County Attorney

Council Vote:

Favor:

6

Against:

0

Absent:

1

1<sup>st</sup> Reading: March 11, 2025

2<sup>nd</sup> Reading: June 10, 2025

Public Hearing: June 27, 2025

3<sup>rd</sup> Reading: June 27, 2025

## PROJECTED BUDGET REVENUES FY 24-25

## REVENUES

## FY 24-25 BUDGET WORKSHEET

	REVENUE SOURCE	22-23 Budgeted	23-24 Budgeted	24-25 Budgeted	24-25 Amended Budget	25-26 Budgeted	COMMENTS
100-004-04200-04205	Accommodations	\$107,125	\$34,500	\$90,000	\$30,000	\$168,000	
	Airport	\$0	\$0	\$0	\$0	\$0	
100-004-04600-04635	Animal Shelter	\$12,960	\$12,880	\$12,880	\$12,960	\$40,000	
100-004-04600-04630	Assessor's Office	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
100-004-04600-04605	Building Permits	\$75,000	\$73,000	\$85,165	\$85,165	\$85,000	
100-004-04600-04641	City Tax Collection Fees	\$17,770	\$17,800	\$16,800	\$16,800	\$15,000	
100-004-04000-04040	Collection Costs Back Taxes	\$169,220	\$170,000	\$160,000	\$160,000	\$173,000	
100-004-04000-04020	Current Penalty - County	\$24,325	\$60,000	\$60,000	\$60,000	\$35,000	
100-004-04000-04000	Current Tax - County	\$5,320,655	\$6,023,265	\$6,627,620	\$6,627,620	\$7,232,597	
600-004-04000-04004	Debt Service Millage County GO Bonds/Detention Center	\$683,270	\$685,000	\$692,165	\$692,165	\$656,000	
100-004-04000-04030	Delinquent Tax Collection	\$377,185	\$363,760	\$360,000	\$360,000	\$360,000	
100-004-04000-04050	DOE PILT	\$2,278,160	\$2,204,090	\$2,204,090	\$2,204,080	\$2,204,080	
100-004-04300-04301	DSS/Utilities Reimbursement	\$5,000	\$5,000	\$9,600	\$9,600	\$9,600	
208-004-04300-04303	Federal Inmate Housing Program	\$1,803,155	\$2,089,000	\$1,908,000	\$1,908,000	\$1,744,032	
100-004-04000-04051	FILOT Agreements	\$991,880	\$889,000	\$881,200	\$881,200	\$875,828	
dept 04500	Fines, Fees & Doc Stamps	\$381,570	\$381,570	\$381,600	\$381,600	\$381,600	
100-004-04200-04240	Homestead Exemption	\$526,790	\$526,790	\$605,920	\$605,920	\$605,920	
100-008-06000-06023	Hospital Debt Collection	\$251,755	\$310,600	\$150,000	\$150,000	\$100,000	
100-004-04400-04400	Interest Earned	\$20,960	\$120,000	\$130,000	\$130,000	\$150,000	
100-004-04800-04810	Jail Fees	\$8,810	\$8,700	\$8,700	\$8,700	\$10,000	
100-004-04600-04645	Landfill Fees	\$418,720	\$449,000	\$449,000	\$449,000	\$400,000	
100-004-04200-04220	Local Government Fund	\$832,735	\$918,145	\$885,820	\$885,820	\$1,014,414	
100-004-04200-04235	Manufacturers Depreciation Exemption	\$388,600	\$406,120	\$260,000	\$250,000	\$275,000	
100-004-04200-04210	Merchant Inv.	\$24,570	\$24,570	\$24,570	\$24,570	\$39,880	
100-004-04800-04899	Misc. Revenue	\$51,500	\$20,000	\$174,000	\$174,000	\$150,000	
100-004-04000-04055	Motor Carrier	\$193,710	\$160,000	\$160,000	\$160,000	\$203,000	
100-004-04600-04600	Recycling Revenue	\$10,000	\$40,000	\$40,000	\$40,000	\$40,000	
100-004-04200-04246	Rural County Stabilization	\$322,580	\$387,095	\$387,095	\$387,095	\$387,095	
205-004-04000-04000	Rural Millage / Public Safety in Rural Area	\$140,050	\$160,000	\$152,190	\$152,190	\$162,000	
100-004-04200-04230	Salary Supplements	\$6,300	\$77,500	\$95,000	\$95,000	\$95,000	
100-004-04200-04201	Sales Tax - 1% (Rev. Fund)	\$302,255	\$300,000	\$350,000	\$350,000	\$350,000	
100-004-04200-04200	Sales Tax - 1% (Rollback 71%)	\$1,359,085	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	
100-004-04200-04215	Solid Waste Tire Fee	\$12,650	\$18,320	\$12,000	\$12,000	\$12,000	

## PROJECTED BUDGET REVENUES FY 24-25

## REVENUES

## FY 24-25 BUDGET WORKSHEET

REVENUE SOURCE	22-23 Budgeted	23-24 Budgeted	24-25 Budgeted	24-25 Amended Budget	25-26 Budgeted	COMMENTS
100-004-04200-04271 SRO Reimb. Grants	\$559,775	\$444,880	\$481,200	\$481,200	\$481,200	
100-004-04700-04720 Tax Sale Overages	\$38,300	\$40,000	\$40,000	\$40,000	\$40,000	
100-004-04600-04615 Veh tag stickers issued by Treasurer	\$16,360	\$16,500	\$16,500	\$16,500	\$16,500	
100-004-04000-04002 Vehicle Taxes	\$1,142,380	\$1,170,580	\$1,170,580	\$1,170,580	\$1,456,000	
100-004-04300-04300 Veterans Affairs	\$4,920	\$5,065	\$6,600	\$6,600	\$5,439	
100-004-04200-04225 Voter Registration	\$54,790	\$105,565	\$58,385	\$58,385	\$83,439	
	<b>Sub-Total</b>	<b>\$18,935,890</b>	<b>\$20,122,875</b>	<b>\$20,560,060</b>	<b>\$20,500,060</b>	<b>\$21,139,914</b>
<b>GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS</b>						
100-004-04800-04825 Museum, Salaries/Fringe	\$93,385	\$10,245	\$11,600	\$11,600	\$11,600	
100-004-04800-04800, 04805, 04810 B/B/W Reimbursement (Magistrates)	\$78,620	\$81,910	\$82,260	\$82,260	\$82,510	
100-004-04200-04224 Coroner-CFRB Revenue		\$34,785	\$34,785	\$34,785	\$34,785	
100-004-04800-04811 Magistrate/Public Defender Reimbursable	\$5,500	\$4,955	\$4,160	\$4,160	\$4,160	
100-004-04800-04815 E911 Phase II - Equipment, Insurance Telephone	\$37,000	\$37,000	\$47,430	\$47,430	\$48,180	
217-004-04600-04665 Cemetery	\$36,135	\$20,000	\$20,000	\$20,000	\$20,000	
100-004-04800-04820 Insurance, Fringe Reimbursements	\$87,830	\$38,920	\$44,395	\$44,395	\$32,918	
204-004-04500-04525 Victim's Assistance Surcharge	\$53,995	\$21,000	\$21,000	\$21,000	\$21,000	
100-004-04200-04250 Road Reimbursement (C-Funds)	\$180,000	\$100,000	\$327,000	\$327,000	\$164,680	
100-004-04200-04270 Sheriff's Dept/Grant		\$46,125	\$175,345	\$175,345	\$175,345	
100-004-04800-04845 SRO Reimb. From Schools		\$255,695	\$312,495	\$312,495	\$312,495	
100-004-04200-04255 Solid Waste Grants	\$11,540	\$26,510	\$49,525	\$49,525	\$36,025	
200-004-04300-04302 E911 Surcharge	\$152,085	\$158,490	\$110,250	\$110,250	\$111,536	
(203-004-04300-04351) N LEMPG (FEMA/EMA)	\$65,790	\$46,405	\$55,640	\$55,640	\$50,415	
(201-004-04900-04900) N Plant Vogtle	\$59,080	\$57,610	\$80,655	\$80,655	\$63,625	
(202-004-04300-04350) N DOE Emg. Response Grant	\$42,375	\$33,515	\$47,830	\$47,830	\$52,380	
100-004-04800-04812 IV - D Unit Cost Staff Supplements Related Fringe	\$61,840	\$62,660	\$62,000	\$62,000	\$62,000	
100-004-04700-04799 Fund Balance Transfer	\$0	\$154,030	\$380,465	\$799,453	\$1,130,045	
ARPA		\$1,784,840	\$1,258,930	\$1,258,930	\$1,055,048	
	<b>Sub-Total</b>	<b>\$1,002,695</b>	<b>\$2,974,695</b>	<b>\$3,125,765</b>	<b>\$3,544,753</b>	<b>\$3,468,747</b>
	<b>Gr. Total-FY Revenue</b>	<b>\$19,938,585</b>	<b>\$23,097,570</b>	<b>\$23,685,825</b>	<b>\$24,044,813</b>	<b>\$24,608,660</b>

## PROJECTED BUDGET EXPENSES FY 24-25

## EXPENSES

## FY 24-25 BUDGET WORKSHEET

OPERATIONS	23-24 Budget	23-24 Budget	24-25 Budgeted	24-25 Amended budget	25-26 Budget	COMMENTS
100-005-05601-05650 ABBE Library	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	
Dept 5004 Administration	\$179,735	\$243,000	\$254,000.00	\$259,910	\$214,437	
100-005-05902-05650 Alton-Barnwell Mental Health	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05903-05650 Alton-Barnwell Disabilities & Special Needs	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
400-005-05099-05650 Airport	\$0	\$0	\$0	\$115,938	\$121,232	
dept 5105 Animal Shelter	\$154,830	\$160,445	\$163,005	\$163,005	\$162,700	
dept 5203 Assessor	\$262,300	\$276,265	\$256,610	\$259,810	\$347,312	
dept 5201 Auditor	\$212,510	\$223,385	\$226,190	\$226,190	\$238,930	
100-005-05505-05650 AT&T I	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
dept 5101 Building Inspector	\$75,000	\$75,000	\$85,165	\$85,165	\$85,165	
dept 5102 Buildings and Grounds	\$459,600	\$500,085	\$571,140	\$709,090	\$766,060	
100-005-03106-05705 C Fund Read Improvements	\$180,000	\$100,000	\$327,000	\$327,000	\$184,630	
100-005-05006-05650 Clemson Extension	\$500	\$500	\$500	\$500	\$500	
dept 5302 Clerk of Court	\$410,270	\$452,710	\$403,995	\$406,055	\$474,230	
dept 5402 Coroner	\$85,740	\$99,840	\$97,185	\$97,185	\$113,422	
dept 5001 County Council	\$108,560	\$108,590	\$112,600	\$112,600	\$112,507	
100-005-05508-05650 Dept. of Social Services	\$40,250	\$40,250	\$40,250	\$40,250	\$40,250	
dept 5403 Detention Center	\$2,438,930	\$2,505,705	\$2,756,055	\$2,935,605	\$3,031,061	
100-005-05404-05200 E911 Phase 3 - Equip., Inc., Telephone	\$37,000	\$37,000	\$47,430	\$47,430	\$46,650	
dept 5502 Emergency Management	\$23,020	\$37,375	\$48,900	\$51,900	\$57,305	
dept 5840 Employee fringe Benefits	\$3,723,000	\$4,116,450	\$4,285,305	\$4,285,305	\$4,586,070	
100-005-05503-05650 EMS Services	\$992,000	\$1,164,885	\$1,249,650	\$1,249,650	\$1,249,650	
200-005-05414-05999 Federal inmate Sheriff's Contingency	\$280,000	\$250,000	\$250,000	\$250,000	\$250,000	
dept 5003 Finance	\$92,510	\$98,200	\$97,455	\$97,455	\$107,260	
100-005-05504-05650 Gen. Unfunded	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	
100-005-05005-05600 Grant Match Funds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
100-005-03501-05650 Health Department	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
100-005-05905-05650 Higher Ed. - Desmark Technical College	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
100-005-03904-05650 Higher Ed. - USC Salkehatchie	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
100-005-05009-05650 Lower Savannah CGC	\$18,565	\$18,565	\$18,565	\$18,565	\$18,567	
dept 5304 Magistrate Barnwell	\$16,775	\$202,835	\$202,000	\$193,100	\$173,337	
dept 5305 Magistrate Blackville	\$162,145	\$153,325	\$185,850	\$169,185	\$165,020	
dept 5307 Magistrate Weak-end	\$43,235	\$49,015	\$51,090	\$52,865	\$52,875	
dept 5306 Magistrate Williams	\$152,225	\$157,160	\$140,190	\$144,000	\$150,134	
100-005-05907-05650 Medicaid Incident Assistance Program	\$24,655	\$23,925	\$20,800	\$20,800	\$20,278	
100-005-05002-05650 Museums	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	
dept 5006 Non-Departmental	\$1,264,175	\$1,207,585	\$1,148,160	\$1,148,160	\$1,202,875	
dept 5303 Probate Court	\$137,510	\$145,125	\$147,840	\$147,840	\$151,443	
100-005-03308-05650 Public Defender	\$55,000	\$60,000	\$70,000	\$70,000	\$70,000	
dept 5103 Public Works	\$779,825	\$857,810	\$847,630	\$858,330	\$871,175	
100-005-05603-05650 Recreation-Barnwell	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
100-005-05503-05650 Recreation-Glackville	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	
100-005-05607-05650 Recreation-Elio	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05608-05650 Recreation-Hilda	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05608-05650 Recreation-Kline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
100-005-05810-05650 Recreation-Red Oak	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	

## PROJECTED BUDGET EXPENSES FY 24-25

## EXPENSES

## FY 24-25 BUDGET WORKSHEET

OPERATIONS	22-23 Budget	23-24 Budget	24-25 Budget	24-25 Amended Budget	25-26 Budget	COMMENTS
Recreation-Snelling	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Recreation-Wallston	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
Risk Management	\$1,410	\$1,410	\$1,000	\$1,000	\$500	
dept 5007						
100-005-0505-05650						
dept 5007						
100-005-0505-05650						
Road Signs - 911 Program	\$2,625	\$2,625	\$2,700	\$2,700	\$2,700	
Salary Supplements/ln State	\$6,300	\$7,500	\$85,000	\$85,000	\$85,000	
Sal. Rep. Dev. Alliance	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	
SC Association of Counties	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	
Sheriff's Dept	\$3,072,230	\$3,372,490	\$3,812,970	\$3,812,980	\$4,216,843	
sheriff 5401						
100-005-0505-05650						
Soil and Water Conservation	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	
Solid Waste	\$15,000	\$14,000	\$15,000	\$15,000	\$15,000	
dept 5104	\$1,562,255	\$1,610,530	\$1,539,300	\$1,557,425	\$1,685,742	
Treasurer	\$3,522,405	\$3,48,545	\$3,598,680	\$3,598,680	\$3,78,647	
dept 5207						
Veterans Affairs	\$46,570	\$40,250	\$40,395	\$40,395	\$42,250	
dept 5407						
Voter Reg. Election	\$217,916	\$27,0240	\$219,590	\$219,590	\$239,877	
Volunteer Firefighter	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Recreation County	\$48,455	\$51,450	\$51,450	\$51,450	\$71,100	
<b>TOTAL OPERATIONS</b>	<b>\$18,670,190</b>	<b>\$20,002,980</b>	<b>\$21,079,870</b>	<b>\$21,432,233</b>	<b>\$22,495,091</b>	
GRANTS, TRANSF & REIMB CONTR.						
ABBE, Library Misc.	\$0	\$0	\$10,000	\$10,000	\$10,000	
Museum Salaries	\$603,385	\$10,400	\$10,400	\$10,400	\$11,033	
DOE Emergency Response Grant	\$42,373	\$33,515	\$47,830	\$55,280	\$55,280	
fund 202						
fund 200	\$152,085	\$152,505	\$105,845	\$107,940	\$110,098	
EMP Grant (PEMA/EMA)	\$85,790	\$45,405	\$55,640	\$55,415	\$55,415	
Sheriff's Dept - Vet. Advocate	\$40,285	\$42,490	\$44,490	\$45,795	\$47,140	
fund 201						
Vogtle	\$59,080	\$68,110	\$60,655	\$68,245	\$64,245	
<b>TOTAL GRANTS, TRANSF &amp; REIMB</b>	<b>\$443,000</b>	<b>\$236,805</b>	<b>\$234,860</b>	<b>\$236,7485</b>	<b>\$235,211</b>	
CAPITAL IMPROVEMENTS / OTHER						
Capital Improvements ARPA	\$1,734,840	\$1,246,930	\$1,256,930	\$1,256,930	\$1,056,046	
<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>\$0</b>	<b>\$1,734,840</b>	<b>\$1,246,930</b>	<b>\$1,256,930</b>	<b>\$1,056,046</b>	
DEBT SERVICE DETENTION CENTER						
Interest	\$63,535	\$62,125	\$65,820	\$65,820	\$68,869	
600-005-00000-05625						
600-005-00000-05630						
Principal	\$618,765	\$621,110	\$626,345	\$626,345	\$633,340	
<b>TOTAL DEBT SERVICE DET. CTR.</b>	<b>\$982,300</b>	<b>\$983,235</b>	<b>\$982,165</b>	<b>\$982,165</b>	<b>\$102,209</b>	
CAPITAL IMPROVEMENTS						
DEBT SERVICE DETENTION CENTER	\$982,300	\$983,235	\$982,165	\$982,165	\$982,165	
OPERATIONS	\$16,670,190	\$20,002,980	\$21,079,870	\$21,432,233	\$22,495,091	
TOTAL GRANTS, TRANSF & REIMB	\$443,000	\$376,505	\$354,860	\$36,485	\$365,311	
<b>Grand Total FY Budget</b>	<b>\$20,105,490</b>	<b>\$22,097,570</b>	<b>\$22,565,625</b>	<b>\$24,044,013</b>	<b>\$24,508,660</b>	

25-26 FY Amended Budget Expenses

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Initial Est. A.