STATE OF SOUTH CAROLINA)
)
COUNTY OF BARNWELL)

ORDINANCE No. 2021-06-38D

FILED FOR RECORD
2021 JUL -8 PM 3:59
RHONDA D. McELVEEN
CLERK OF COURT
BARNWELL COUNTY, S.C.

COUNCIL FORM OF GOVERNMENT FOR BARNWELL COUNTY

Ordinance to raise revenue and adopt a budget for operations and debt service for the County of Barnwell, South Carolina for the fiscal year July 1, 2021 through June 30, 2022

WHEREAS, the Barnwell County Council, pursuant to state statutes, has the authority to prepare an annual budget for all Departments and Agencies in the County Government; and

WHEREAS, the annual County budget shall be based upon estimated revenues, and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

WHEREAS, pursuant to state statues, total funds appropriated in fiscal year 2021-22 for the above purposes shall not exceed estimated revenues and funds available for expenditures in fiscal year 2021-22;

NOW THEREFORE BE IT ENACTED BY THE BARNWELL COUNTY COUNCIL THAT:

SECTION 1: The fiscal year 2021-22 County Budget for Barnwell County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted. Revenues are in the amount of $**18,480,775**, and expenditures are in the amount of $**18,480,775**. In the event of actual revenues exceeding budgeted revenues, Barnwell County Government has the authority to exceed the appropriated expenditures of a fund.

SECTION 2: There shall be levied, for county operations and debt service on all taxable property in Barnwell County, sufficient taxes to fund said budget. The millage rate is to be set by resolution of Council upon receipt from the County Auditor of estimated mill values for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as allowed by state statutes. There shall continue to be Special Assessment Funds for the Barnwell County Career Center, Public Safety in Rural Areas, and Rural Fire Protection. For said funds it is anticipated there shall be levied 24 mills for the Career Center which shall be used for operations/maintenance, 4 mills to be levied upon the unincorporated areas of the County for operations of Public Safety in the Rural Area, 11 mills to be levied upon the unincorporated areas of the County for Rural Fire Protection, and 11.7 mills to be levied for debt service countywide. The FY2021-22 Fire Commission budget in the amount of **$490,720** is hereby approved. The Airport Budget of **$244,585** is hereby approved.

SECTION 3: The County Auditor is hereby authorized and directed to levy ad valorem taxes, as provided for in Section 2 above, for County operations and debt service and for Special Assessment funds. The County Treasurer is hereby authorized and directed to collect said ad valorem taxes, and all other revenues which may accrue to Barnwell County from all sources pursuant to law, during fiscal year 2021-22.

SECTION 4: The billing dates, the penalty dates and amount of penalty which shall be levied for delinquent taxes shall be according to South Carolina Code Section 12-45-70 et. seq. of the South Carolina Code of Laws as amended.

SECTION 5: The School District budgets and millages are set and determined independent of Barnwell County Council and shall be set and determined as otherwise provided by law.

SECTION 6: The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence the respective grants have been approved by the grantor agency and is provided to the County Administrator. In such cases, total program expenditures shall be limited to the lessor of the total grant award(s) or the amount(s) designated in the approved budget.

SECTION 7: All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 8: If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application and to this end, the provisions of this Ordinance are severable.

SECTION 9: Salaries listed for various elected officials are inclusive of all monies paid to the County by the State as to salary supplements.

SECTION 10: Reimbursement for personal vehicle use during official County business shall be at the prevailing IRS rate.

SECTION 11: It is anticipated from time to time during the fiscal year, equipment used by the County may need to be replaced due to wear and tear. In the event any equipment does need to be replaced, the County Administrator is authorized to lease/purchase such replacement equipment, or to authorize purchasing the equipment outright through the designated purchasing agent of the County as funds are provided in the budget.

SECTION 12: Salaries and compensation provided for in this budget are specific to those employed as of July 1, 2021. Replacement of personnel and re-allocation of salary funding must be approved by the County Administrator.

SECTION 13: In the event the County Administrator, upon consultation with the County Treasurer and Finance Director, determines a Tax Anticipation Note needs to be issued, this may be done after Council is notified of the need.

SECTION 14: An amount of **<u>$18,480,775</u>** is appropriated to the Barnwell County General fund to fund County operations and subsidized agencies as follows:

I. <u>Elected/Appointed Officials and State Agencies</u>

a.	Sheriff	$2,764,225
	Detention Center	2,102,140
	Fed Inmate Contingency	250,000
	E911 Surcharge	193,250
	E911 Phase II	37,000
	Fed Inmate Program Expenses	348,110
	Victim's Advocate	39,110
b.	Clerk of Court	409,550
c.	Treasurer	328,900
d.	Auditor	205,790
e.	Magistrate Barnwell	177,010
f.	Magistrate Blackville	152,850
g.	Magistrate Williston	148,410
h.	Solicitor	135,000

i.	Probate Court	131,830
j.	County Council	100,155
k.	Coroner	100,135
l.	Public Defender	55,000
m.	Social Services	40,250
n.	Magistrate Weekend	29,540
o.	Health Department	10,000
p.	Salary Supplements	6,300
q.	Aiken-Barnwell Mental Health	1,000
r.	Allendale-Barnwell Disab/Sp Needs	1,000
s.	Clemson Extension	500
t.	Soil and Water Conservation	500
	Total	**$7,767,555**

Management of the above-mentioned individual accounts shall be the responsibility of the duly elected official for each office. At no time shall the elected official exceed the budget appropriation identified above without first receiving an approved supplemental appropriation by County Council.

II. County Administration Operations

a.	Employee Fringe Benefits	$3,083,415
b.	Solid Waste/Landfill/Recycling	1,379,640
c.	Emergency Medical Services	992,000
d.	Non-Departmental	826,405
e.	Public Works	655,620
f.	Buildings and Grounds	424,370
g.	Assessor	266,780
h.	Medically Indigent Assistance Program	70,990
i.	Regional Library	227,400
j.	Voter Registration	170,785
k.	C-Fund Road Improvements	180,000
l.	Administrator/Clerk to Council/HR	172,360
m.	Contingency	305,080
n.	Business Office	68,930
o.	Finance	90,475
p.	Animal Shelter	121,175
q.	Audit and Accounting	67,570
r.	SC Regional Development Alliance	60,000
s.	Building Inspections	61,915
t.	Legal Services	40,000
u.	Veterans Affairs	36,110
v.	Lower Savannah Council of Gov'ts	20,090
w.	Emergency Management	19,520
x.	Museum	15,000
y.	Grant Match Funds	10,000
z.	South Carolina Association of Counties	7,530
aa.	Road Sign Program	4,150
bb.	Risk Management	1,400
cc.	Cemetery	36,135
	Total	**$9,414,845**

III. Outside Agencies

a.	Recreation/Barnwell	8,500
b.	Recreation/Williston	5,875
c.	Recreation/Blackville	5,700
d.	Recreation/Elko	1,000
e.	Recreation/Hilda	1,000
f.	Recreation/Kline	1,000
g.	Recreation/Red Oak	1,000
h.	Recreation/Snelling	1,000
i.	Generations Unlimited	30,000
j.	Axis 1	15,000
k.	STEM	5,000
l.	USC-Salkehatchie	5,000
m.	Denmark Technical College	5,000
n.	County Information Line	1,000
	Total	**$86,075**

IV. Grants, Transfers and Reimbursements

a.	Airport, Museum Salaries	58,655
b.	LEMPG FEMA Grant	65,790
c.	Dept of Energy Response Grant	42,375
d.	Plant Vogtle Emergency Response Gran	55,580
	Total	**$222,400**

V. Capital Improvements/Other

a.	Computer Software/Hardware	7,500
	Total	**$ 7,500**

VI. Debt Service/Detention Center

a.	Principal	614,165
b.	Interest	68,235
c.	General Fund Cash	300,000
	Total	**$ 982,400**

SECTION 15: An amount of **$18,480,775** is appropriated for County Operations and will be funded from the following revenue sources:

a. $10,479,995.00 to be derived from Property Taxes;
b. $ 1,801,650.00 to be derived from Local Option Sales Tax;
c. $ 4,000.00 to be derived from Licenses and Fees;
d. $ 570,140.00 to be derived from Charges for Services;
e. $ 371,930.00 to be derived from Fines and Forfeitures;
f. $ 21,310.00 to be derived from Interest Income;
g. $ 3,778,250.00 to be derived from Intergovernmental;
h. $ 359,745.00 to be derived from Grants;
i. $ 1,042,255.00 to be derived from Miscellaneous Reimbursables;
j. $ 51,500.00 to be derived from Other Miscellaneous Revenue.

This Ordinance shall become effective on July 1, 2021.

Adopted at a Special Called meeting of the Barnwell County Council on June 28, 2021.

BARNWELL COUNTY SEAL SOUTH CAROLINA

BARNWELL COUNTY COUNCIL

Harold Buckmon

BY: Harold Buckmon, Chairman

ATTEST:

Elaine S. Ferguson

Elaine S. Ferguson, Clerk to Council

APPROVED: As To Form & Content

James D. Mosteller, County Attorney

Council Vote:

Favor: 6
Against: 1
Absent: 0

1st Reading: May 11, 2021
2nd Reading: June 8, 2021
Public Hearing: June 28. 2021
3rd Reading: June 28, 2021

	REVENUE SOURCE	18-19 Budgeted	19-20 Budgeted	20-21 Budgeted	21-22 Prelim	21-22 Budgeted	FINAL 21-22 Budgeted
10-42-420-470	Accommodations	$90,545	$93,615	$94,695	$93,840	$93,840	$93,840
10-46-460-627	Animal Shelter	$7,500	$10,600	$10,600	$8,805	$8,805	$8,805
10-46-460-640	Assessor's Office		$4,205	$4,025	$3,655	$3,655	$3,655
10-46-460-642	Auditor's Office		$320	$320	$0	$0	$0
10-46-460-641	Building Permits	$42,835	$55,535	$60,870	$53,970	$53,970	$53,970
10-48-470-715	Chem-Nuclear Business License	$25,000	$0	$0	$0	$0	$0
10-46-460-650	City Tax Collection Fees	$16,775	$16,780	$16,655	$14,515	$14,515	$14,515
10-48-470-700	Collection Costs Back Taxes	$160,000	$178,505	$161,880	$165,755	$165,755	$165,755
10-40-400-409	Current Penalty - County	$25,000	$21,315	$22,140	$24,325	$24,325	$24,325
10-40-400-410	Current Tax - County	$6,657,385	$5,037,250	$5,134,710	$5,134,225	$5,134,225	$5,134,225
10-40-407-450	Debt Service Millage County GO Bonds/Detention Center	$544,885	$617,055	$694,080	$682,400	$682,400	$682,400
10-40-400-411	Delinquent Tax Collections		$420,235	$418,855	$429,500	$429,500	$429,500
10-48-470-720	DOE PILT	$2,200,000	$2,204,090	$2,204,090	$2,276,160	$2,276,160	$2,276,160
10-42-420-480	DSS/Utilities Reimbursement	$20,000	$18,500	$12,445	$0	$0	$0
206-6-906-400	Federal Inmate Housing Program			$669,480	$1,884,560	$1,884,560	$1,884,560
10-04-290-280	FILOT Agreements		$226,340	$255,630	$270,425	$270,425	$270,425
Dept 450	Fines, Fees & Doc Stamps	$420,000	$400,000	$378,075	$371,930	$371,930	$371,930
10-48-470-821	Franchise Fees	$6,000	$10,000	$4,000	$4,000	$4,000	$4,000
10-42-420-490	Homestead Exemptions		$451,855	$446,210	$513,505	$513,505	$513,505
10-48-470-701	Hospital Debt Collection		$340,000	$0	$0	$0	$0
10-44-440-560	Interest Earned	$6,000	$7,000	$12,695	$21,310	$21,310	$21,310
10-46-460-630	Jail Fees for Inmate Housing	$10,000	$10,000	$8,790	$7,680	$7,680	$7,680
10-46-460-629	Landfill Fees	$320,000	$357,745	$645,500	$400,000	$400,000	$400,000
10-42-420-520	Local Government Fund	$895,380	$895,380	$940,675	$1,012,455	$1,012,455	$1,012,455
10-42-420-538	Manufacturers Depreciation Exemption		$132,955	$134,605	$163,220	$163,220	$163,220
10-42-420-538	Manufacturers Property Valuation Exemption			$0	$62,470	$62,470	$62,470
10-42-420-495	Merchant Inventory	$24,500	$23,695	$24,570	$24,570	$24,570	$24,570
10-48-480-930	Miscellaneous Revenue	$124,000	$51,500	$51,500	$51,500	$51,500	$51,500
10-42-420-537	Motor Carrier	$70,000	$95,215	$87,540	$149,000	$149,000	$149,000
10-46-460-626	Recycling Revenue	$70,000	$22,000	$25,000	$43,630	$43,630	$43,630
10-40-415-453	Rural Millage / Public Safety in Rural Area	$150,000	$150,000	$130,760	$130,750	$130,750	$130,750
10-42-420-515	Salary Supplements	$6,300	$6,300	$6,000	$6,300	$6,300	$6,300
10-42-420-496	Sales Tax - 1% (Revenue Fund)	$340,000	$340,000	$324,765	$388,930	$388,930	$388,930

Account	REVENUE SOURCE	18-19 Budgeted	19-20 Budgeted	20-21 Budgeted	21-22 Prelim	21-22 Budgeted	FINAL 21-22 Budgeted
10-40-420-497	Sales Tax - 1% (Rollback 71%)	$1,100,000	$1,100,000	$1,075,190	$1,412,720	$1,412,720	$1,412,720
10-46-460-643	Solicitor's Fees		$1,905	$1,905	$300	$300	$300
10-42-420-525	Solid Waste Tire Fee	$10,000	$10,000	$12,000	$13,475	$13,475	$13,475
10-48-480-4028	School Resource Officers - Reimbursement From Schools	$174,500	$262,000	$270,725	$409,035	$409,035	$409,035
10-48-470-780	Tax Sale Overages				$40,000	$40,000	$40,000
10-46-460-657	Vehicle tag stickers issued by Treasurer	$17,000	$15,515	$15,885	$15,965	$15,965	$15,965
10-40-400-420	Vehicle Taxes		$846,710	$842,565	$1,100,470	$1,100,470	$1,100,470
10-42-430-550	Veterans Affairs	$4,500	$4,500	$4,655	$4,800	$4,800	$4,800
10-42-420-485	Voter Registration	$39,000	$84,850	$39,350	$66,325	$66,325	$66,325
	Sub-Total	**$13,577,105**	**$14,523,470**	**$15,243,435**	**$17,456,475**	**$17,456,475**	**$17,456,475**
	GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS						
10-48-480-920	Airport, Museum, Salaries/Fringe	$69,380	$68,345	$85,130	$89,780	$89,780	$89,780
10-48-480-905-910-911	B/B/W Reimbursement (Magistrates)	$64,000	$64,000	$74,890	$71,450	$71,450	$71,450
10-48-480-930	Magistrate/Public Defender Reimbursable		$5,500	$5,500	$5,500	$5,500	$5,500
10-48-470-824	Courthouse Security	$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
	Drug/Gang Task Force	$11,405	$0	$0	$0	$0	$0
10-48-480-901	E911 Phase II - Equipment, Insurance, Telephone	$67,000	$67,000	$100,000	$37,000	$37,000	$37,000
10-48-480-916(215)	Fire Coordinator Fringe	$15,845	$12,615	$26,030	$12,615	$12,615	$12,615
217-6-511-400	Cemetery				$36,135	$36,135	$36,135
10-42-420-530	Museum Grant		$10,000	$6,000	$6,000	$6,000	$6,000
10-48-480-915	Insurance, Fringe Reimbursements	$91,000	$87,830	$84,140	$87,830	$87,830	$87,830
204-6-398-400	Victim's Advocate Surcharge	$46,410	$20,000	$25,475	$53,995	$53,995	$53,995
10-42-420-536	Road Reimbursement (C-Funds)	$700,000	$770,000	$180,000	$180,000	$180,000	$180,000
10-42-420-528	Solid Waste Grants	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
(200-6-430-400) 10-48-	E911 Surcharge	$188,845	$186,605	$203,145	$193,250	$193,250	$193,250
(203-42-430-403) 10-42	LEMPG (FEMA/EMA)	$56,730	$56,730	$65,790	$65,790	$65,790	$65,790
(201-6-13-400) 10-48-4	Plant Vogtle	$53,340	$53,340	$55,580	$55,580	$55,580	$55,580
(202-6-129-400)10-42-4	DOE Emergency Response Grant	$42,070	$42,070	$42,375	$42,375	$42,375	$42,375
217-6-511-400	Transfer from Special Due-To Accounts	$10,725	$59,130	$40,000	$7,500	$7,500	$7,500
10-42-480-912	IV - D Unit Cost Staff Supplements Related Fringe		$49,500	$49,500	$49,500	$49,500	$49,500
10-48-480-825	Fund Balance Transfer		$677,710	$126,160	$0	$0	$0
	Sub-Total	**$1,446,750**	**$2,260,375**	**$1,199,715**	**$1,024,300**	**$1,024,300**	**$1,024,300**
	Gr. Total-FY Revenue	**$15,023,855**	**$16,783,845**	**$16,443,150**	**$18,480,775**	**$18,480,775**	**$18,480,775**

	OPERATIONS	18-19 Budget	19-20 Budget	20-21 Budget	Dept Req 21-22	Prel 21-22	FINAL 21-22 Budget
10-5-707-1918	ABBE Library	$206,000	$206,000	$206,000	$246,400	$227,400	$227,400
Dept 117 wksht	Administrator / Clerk to Council / HR	$119,635	$123,035	$119,315	$126,640	$172,360	$172,360
10-5-713-1918	Aiken-Barnwell Mental Health	$1,000	$1,000	$1,000	$5,000	$1,000	$1,000
10-5-714-1918	Allen/B'well Disabilities & Special Needs	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
	Air Methods	$53,395	$0	$0	$0	$0	$0
Dept 309 wksht	Animal Shelter	$58,005	$73,015	$77,300	$134,550	$121,175	$121,175
Dept 136 wksht	Assessor	$244,475	$251,980	$249,485	$266,980	$266,780	$266,780
10-5-121-2019	Audit & Accounting	$61,000	$63,000	$63,000	$67,570	$67,570	$67,570
Dept 135 wksht	Auditor	$186,905	$192,510	$195,065	$205,435	$205,790	$205,790
10-5-733-1918	AXIS I	$15,000	$15,000	$15,000	$39,000	$15,000	$15,000
Dept 126 wksht	Building Inspections	$49,465	$58,370	$58,790	$61,915	$61,915	$61,915
Dept 301 wksht	Buildings and Grounds	$278,465	$311,180	$312,335	$402,740	$424,370	$424,370
Dept 110 wksht	Business Office	$93,165	$101,015	$103,890	$108,930	$68,930	$68,930
10-5-975-5014	C Fund Road Improvements	$550,000	$605,000	$0	$180,000	$180,000	$180,000
(217 fund)	Cemetery	$0	$0	$0	$36,135	$36,135	$36,135
	Circuit Judge	$1,000	$0	$0	$0	$0	$0
10-5-731-1918	Clemson Extension	$500	$500	$500	$1,250	$500	$500
Dept 201	Clerk of Court	$360,075	$394,680	$375,955	$398,655	$409,550	$409,550
010-005-00116-05000	Contingencies	$0	$0	$45,000	$60,000	$305,080	$305,080
Dept 403	Coroner	$69,825	$86,230	$89,485	$101,125	$100,135	$100,135
Dept 105	County Council	$93,935	$93,935	$102,585	$101,165	$100,155	$100,155
10-5-702-1918	Department of Social Services	$40,250	$40,250	$40,250	$55,000	$40,250	$40,250
Dept 906	Detention Center	$1,657,425	$1,841,255	$1,681,545	$2,309,140	$2,102,140	$2,102,140
	Drug/Gang Task Force	$11,405	$0	$0	$0	$0	$0
10-5-132-2018 (132 dept)	E911 Phase II - Equip., Ins., Telephone	$67,000	$67,000	$100,000	$200,015	$37,000	$37,000
Dept 127	Emergency Management	$9,775	$12,035	$19,485	$119,020	$19,520	$19,520
Dept 118	Employee Fringe Benefits	$2,443,965	$3,050,770	$2,980,935	$2,971,780	$3,083,415	$3,083,415
10-5-405-2044	Emergency Medical Services	$950,000	$950,000	$950,000	$950,000	$992,000	$992,000
206 fund	Federal Inmate Program Expenses	$0	$0	$156,000	$348,110	$348,110	$348,110
206-5-116-05000	Federal Inmate Sheriff's Contingency	$0	$0	$250,000	$250,000	$250,000	$250,000
Dept 109	Finance	$75,800	$83,570	$93,570	$90,475	$90,475	$90,475
10-5-734-1918	Generations Unlimited	$30,000	$30,000	$30,000	$39,000	$30,000	$30,000
010-005-00116-05000 (07065	Grant Match Funds	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000

	OPERATIONS	18-19 Budget	19-20 Budget	20-21 Budget	Dept Req 21-22	Prel 21-22	FINAL 21-22 Budget
10-5-703-1918	Health Department	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
10-5-719-1918	Higher Ed. - Denmark Technical College	$5,000	$5,000	$5,000	$60,000	$5,000	$5,000
10-5-718-1918	Higher Ed. - USC Salkehatchie	$5,000	$5,000	$5,000	$10,000	$5,000	$5,000
010-5-736-1918	Information Line 2-1-1	$0	$0	$1,000	$1,000	$1,000	$1,000
10-5-120-2021	Legal Services	$50,000	$50,000	$50,000	$40,000	$40,000	$40,000
10-5-712-1918	Lower Savannah COG	$20,090	$20,090	$20,090	$20,090	$20,090	$20,090
Dept 207	Magistrate Barnwell	$166,445	$169,345	$175,085	$178,800	$177,010	$177,010
Dept 208	Magistrate Blackville	$137,485	$147,435	$153,455	$154,395	$152,850	$152,850
Dept 210	Magistrate Weekend	$8,340	$8,370	$15,830	$29,540	$29,540	$29,540
Dept 209	Magistrate Williston	$130,375	$140,815	$142,385	$148,810	$148,410	$148,410
10-5-737-1918	Medically Indigent Assistance Program	$268,285	$326,995	$247,000	$70,990	$70,990	$70,990
10-5-706-1918	Museum	$15,000	$15,000	$15,000	$10,600	$15,000	$15,000
Dept 119	Non-Departmental	$1,496,235	$658,700	$813,985	$795,955	$826,405	$826,405
Dept 205	Probate Court	$122,510	$125,150	$124,035	$132,030	$131,830	$131,830
10-5-710-1918	Public Defender	$50,000	$50,000	$50,000	$50,000	$55,000	$55,000
Dept 303	Public Works	$522,850	$695,160	$567,515	$619,360	$655,620	$655,620
10-5-722-1918	Recreation-Barnwell	$8,500	$8,500	$8,500	$10,000	$8,500	$8,500
10-5-724-1918	Recreation-Blackville	$5,700	$5,700	$5,700	$10,000	$5,700	$5,700
10-5-726-1918	Recreation Elko	$1,000	$1,000	$1,000	$6,500	$1,000	$1,000
10-5-725-1918	Recreation-Hilda	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
10-5-727-1918	Recreation-Kline	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
10-5-729-1918	Recreation-Red Oak	$1,000	$1,000	$1,000	$1,140	$1,000	$1,000
10-5-728-1918	Recreation-Snelling	$1,000	$1,000	$1,000	$1,000	$1,000	$1,000
10-5-723-1918	Recreation-Williston	$5,875	$5,875	$5,875	$5,875	$5,875	$5,875
Dept 141 wksht	Risk Management	$2,000	$1,400	$1,400	$1,400	$1,400	$1,400
10-5-150-1035	Road Signs - 911 Program	$12,500	$4,150	$4,150	$4,150	$4,150	$4,150
10-5-114-4020	Salary Supplements-from State	$6,300	$6,300	$6,000	$6,300	$6,300	$6,300
10-5-705-1918	Southern Carolina Reg. Dev. Alliance	$60,000	$60,000	$60,000	$60,000	$60,000	$60,000
10-5-735-1918	SC Association of Counties	$7,530	$7,530	$7,530	$7,530	$7,530	$7,530
Dept 401 wksht	Sheriff's Department	$1,979,290	$2,246,910	$2,280,550	$2,310,700	$2,764,225	$2,764,225
10-5-801-1918	Soil and Water Conservation	$500	$500	$500	$1,200	$500	$500
10-5-730-1918	Solicitor	$135,000	$135,000	$135,000	$154,000	$135,000	$135,000
Dept 306 wksht	Solid Waste / Landfill / Recycle	$983,955	$1,082,850	$1,196,435	$1,334,050	$1,379,640	$1,379,640

	OPERATIONS	18-19 Budget	19-20 Budget	20-21 Budget	Dept Req 21-22	Prel 21-22	FINAL 21-22 Budget
10-5-708-1918	STEM Event	$5,000	$5,000	$5,000	$5,000	$5,000	$5,000
Dept 133 wksht	Treasurer	$267,910	$265,385	$268,865	$339,305	$328,900	$328,900
Dept 540 wksht	Veterans Affairs	$29,565	$30,420	$34,820	$37,335	$36,110	$36,110
Dept 128 wksht	Voter Registration / Elections	$146,955	$203,280	$161,900	$172,510	$170,785	$170,785
	Volunteer Firefighter	$0	$10,000	$0	$0	$0	$0
	YMCA Pool	$0	$0	$0	$20,000	$0	$0
	TOTAL OPERATIONS	$14,407,660	$15,173,190	$14,910,095	$16,708,595	$17,036,115	$17,036,115
	GRANTS, TRANSF & REIMB CONTR.						
	ABBE Library Miscellaneous	$16,400	$16,400	$16,400	$0	$0	$0
10-5-107-1011 & 40-5-721-1011	Airport, Museum Salaries	$69,380	$68,800	$85,130	$58,655	$58,655	$58,655
202-6-129-400 Dept 129 wksh	DOE Emergency Response Grant	$42,070	$42,070	$42,375	$42,375	$42,375	$42,375
200-05-138 dept	E911 Surcharge	$186,605	$186,605	$203,145	$193,245	$193,250	$193,250
203-42-430-403 (dept 142 wks	LEMPG grant (FEMA/EMA)	$56,730	$56,730	$65,790	$65,790	$65,790	$65,790
204-5-398	Sheriff's Dept. - Victim's. Advocate	$46,410	$34,500	$35,555	$39,110	$39,110	$39,110
201-6-131-400 Dept 131 wksh	Vogtle	$53,340	$53,340	$55,580	$55,580	$55,580	$55,580
	TOTAL GRANTS, TRANSF & REIMB.	$470,935	$458,445	$503,975	$454,755	$454,760	$454,760
	CAPITAL IMPROVEMENTS / OTHER						
	Comprehensive Plan Update/Other Plan		$30,000	$30,000	$0	$0	$0
050-5-966-7038	Computer Software/Hardware	$0	$27,000	$10,000	$7,500	$7,500	$7,500
	Fund 050 purchases	$145,260	$182,600	$0	$0	$0	$0
	Museum Repair	$0	$0	$0	$5,000	$0	$0
	TOTAL CAPITAL IMPROVEMENTS	$145,260	$239,600	$40,000	$12,500	$7,500	$7,500
	DEBT SERVICE DETENTION CENTER						
10-5-119-811	General Fund Cash	$0	$300,000	$300,000	$300,000	$300,000	$300,000
10-5-119-113	Interest	$0	$82,315	$82,850	$68,235	$68,235	$68,235
10-5-119-811	Principal	$0	$530,295	$611,230	$614,165	$614,165	$614,165
	TOTAL DEBT SERVICE DET. CTR.	$0	$912,610	$994,080	$982,400	$982,400	$982,400
	CAPITAL IMPROVEMENTS	$145,260	$239,600	$35,000	$12,500	$7,500	$7,500
	DEBT SERVICE DETENTION CENTER	$0	$912,610	$994,080	$982,400	$982,400	$982,400
	OPERATIONS	$14,407,660	$15,173,190	$14,910,095	$16,709,595	$17,036,115	$17,036,115
	TOTAL GRANTS, TRANSF & REIMB.	$470,935	$458,445	$503,975	$454,755	$454,760	$454,760
	Grand Total-FY Budget	$15,023,855	$16,783,845	$16,443,150	$18,159,250	$18,480,775	$18,480,775

(initial) HB HB