

**STATE OF SOUTH CAROLINA )**      **ORDINANCE No. 2020- 06- 368**  
**COUNTY OF BARNWELL )**

## **COUNCIL FORM OF GOVERNMENT FOR BARNWELL COUNTY**

**To raise revenue and adopt a budget for operations and debt service for the County of Barnwell, South Carolina for the fiscal year July 1, 2020 through June 30, 2021**

**WHEREAS** the Barnwell County Council, pursuant to state statutes, has the authority to prepare an annual budget for all Departments and Agencies in the County Government; and

**WHEREAS** the annual County budget shall be based upon estimated revenues, and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

**WHEREAS**, pursuant to state statutes, total funds appropriated in fiscal year 2020-21 for the above purposes shall not exceed estimated revenues and funds available for expenditures in fiscal year 2020-21;

**NOW THEREFORE BE IT ENACTED BY THE BARNWELL COUNTY COUNCIL THAT:**

SECTION 1: The fiscal year 2020-21 County Budget for Barnwell County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted. Revenues are in the amount of \$16,443,150, and expenses are in the amount of \$16,443,150. In the event of actual revenues exceeding budgeted revenues, Barnwell County Government has the authority to exceed the appropriated expenditures of a fund.

SECTION 2: There shall be levied, for county operations and debt service on all taxable property in Barnwell County, sufficient taxes to fund said budget. The millage rate is to be set by resolution of Council upon receipt from the County Auditor of estimated mill values for the fiscal year beginning July 1, 2020, and ending June 30, 2021, as allowed by state statutes. There shall continue to be Special Assessment Funds for the Barnwell County Career Center, Public Safety in Rural Areas, and Rural Fire Protection. For said funds it is anticipated that there shall be levied 24 mills for the Career Center which shall be used for operations/maintenance, 4 mills to be levied upon the unincorporated areas of the County for operations of Public Safety in the Rural Area, 11 mills to be levied upon the unincorporated areas of the County for Rural Fire Protection, and 12.03 mills to be levied for debt service countywide. The FY2020-21 Fire Commission budget in the amount of \$380,770 is hereby approved. The Airport Budget of \$234,264 is hereby approved.

**SECTION 3:** The County Auditor is hereby authorized and directed to levy ad valorem taxes, as provided for in Section 2 above, for County operations and debt service and for Special Assessment funds. The County Treasurer is hereby authorized and directed to collect said ad valorem taxes, and all other revenues which may accrue to Barnwell County from all sources pursuant to law, during fiscal year 2020-21.

**SECTION 4:** The billing dates, the penalty dates and amount of penalty which shall be levied for delinquent taxes shall be according to South Carolina Code Section 12-45-70 et. seq. of the South Carolina Code of Laws as amended.

**SECTION 5:** The School District budgets and millages are set and determined independent of Barnwell County Council and shall be set and determined as otherwise provided by law.

**SECTION 6:** The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence that the respective grants have been approved by the grantor agency and is provided to the County Administrator. In such cases, total program expenditures shall be limited to the lesser of the total grant award(s) or the amount(s) designated in the approved budget.

**SECTION 7:** All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

**SECTION 8:** If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application and to this end, the provisions of this Ordinance are severable.

**SECTION 9:** Salaries listed for various elected officials are inclusive of all monies paid to the County by the State as to salary supplements.

**SECTION 10:** Reimbursement for personal vehicle use in the course of official County business shall be at the prevailing IRS rate.

**SECTION 11:** It is anticipated from time to time during the fiscal year, equipment used by the County may need to be replaced due to wear and tear. In the event any equipment does need to be replaced, the County Administrator is authorized to lease/purchase such replacement equipment, or to authorize purchasing the

equipment outright through the designated purchasing agent of the County as funds are provided in the budget.

**SECTION 12:** Salaries and compensation provided for in this budget are specific to those employed as of July 1, 2020. Replacement of personnel and re-allocation of salary funding must be approved by the County Administrator.

**SECTION 13:** In the event the County Administrator upon consultation with the County Treasurer and Finance Director, determines a Tax Anticipation Note needs to be issued, this may be done after Council is notified of the need.

**SECTION 14:** An amount of \$16,443,150 is appropriated to the Barnwell County General fund to fund County operations and subsidized agencies as follows:

<u>I. Elected Officials and State Agencies</u>	
a. Sheriff	\$2,280,550
Detention Center	1,681,545
Fed Inmate Contingency	250,000
E911 Surcharge	203,145
Fed Inmate Program Expense	156,000
Victim's Advocate	35,555
b. Clerk of Court	375,955
c. Treasurer	268,865
d. Auditor	195,065
e. Magistrate Barnwell	175,085
f. Magistrate Blackville	153,455
g. Magistrate Williston	142,385
h. Solicitor	135,000
i. Probate Court	124,035
j. County Council	102,585
k. Coroner	89,485
l. Public Defender	50,000
m. Social Services	40,250
n. Magistrate Weekend	15,830
o. Health Department	10,000
p. Salary Supplements	6,000
q. Aiken-Barnwell Mental Health	1,000
r. Allendale-Barnwell Disab/Sp Needs	1,000
s. Clemson Extension	500
t. Soil and Water Conservation	500
<b>Total</b>	<b>\$6,493,790</b>

Management of the above-mentioned individual accounts shall be the responsibility of the duly elected official for each office. At no time shall the elected official exceed the budget appropriation identified above without first receiving an approved supplemental appropriation by County Council.

II. County Administration Operations

a. Employee Fringe Benefits	\$2,980,935
b. Solid Waste/Landfill/Recycling	1,196,435
c. Emergency Medical Services	950,000
d. Non-Departmental	813,985
e. Public Works	567,515
f. Buildings and Grounds	312,335
g. Assessor	249,485
h. Medically Indigent Assistance Program	247,000
i. Regional Library	206,000
j. Voter Registration	161,900
k. Administrator/Clerk to Council	119,315
l. Business Office	103,890
m. E911 Phase 2	100,000
n. Finance	93,570
o. Animal Shelter	77,300
p. Audit and Accounting	63,000
q. SC Regional Development Alliance	60,000
r. Building Inspections	58,790
s. Legal Services	50,000
t. Contingencies	45,000
u. Veterans Affairs	34,820
v. Lower Savannah Council of Governments	20,090
w. Emergency Management	19,485
x. Museum	15,000
y. Grant Match Funds	10,000
z. South Carolina Association of Counties	7,530
aa. Road Sign Program	4,150
bb. Risk Management	<u>1,400</u>
<b>Total</b>	<b>\$8,568,930</b>

III. Outside Agencies

a. Recreation/Barnwell	8,500
b. Recreation/Williston	5,875
c. Recreation/Blackville	5,700
d. Recreation/Elko	1,000
e. Recreation/Hilda	1,000
f. Recreation/Kline	1,000
g. Recreation/Red Oak	1,000
h. Recreation/Snelling	1,000
i. Generations Unlimited	30,000
j. Axis 1	15,000
k. STEM	5,000
l. USC-Salkehatchie	5,000
m. Denmark Technical College	5,000
n. County Information Line	<u>1,000</u>
<b>Total</b>	<b>\$86,075</b>

IV.	<u>Grants, Transfers and Reimbursements</u>	
a.	Airport, Museum Salaries/Fringe	\$85,130
b.	Regional Library Miscellaneous	16,400
c.	LEMPG FEMA Grant	65,790
d.	Dept of Energy Response Grant	42,375
e.	Plant Vogtle Emergency Response Gran	<u>55,580</u>
	<b>Total</b>	<b>\$265,275</b>
V.	<u>Capital Improvements/Other</u>	
a.	Comprehensive Plan Update	30,000
b.	Computer Software/Hardware	<u>5,000</u>
	<b>Total</b>	<b>35,000</b>
VI.	<u>Debt Service/Detention Center</u>	
a.	Principal	\$611,230
b.	Interest	82,850
c.	General Fund Cash	<u>300,000</u>
	<b>Total</b>	<b>\$994,080</b>

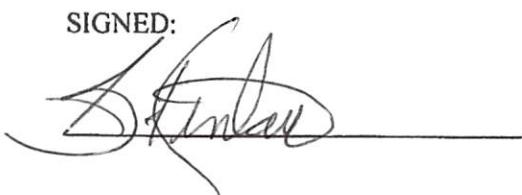
SECTION 15: The appropriation for County Operations will be funded from the following revenue sources:

- a. \$9,952,250 to be derived from Property Taxes;
- b. \$1,399,955 to be derived from Local Option Sales Tax;
- c. \$4,000 to be derived from Licenses and Fees;
- d. \$144,050 to be derived from Charges for Services;
- e. \$378,075 to be derived from Fines and Forfeitures;
- f. \$12,695 to be derived from Interest Income;
- g. \$1,702,760 to be derived from Intergovernmental;
- h. \$359,745 to be derived from Grants;
- i. \$1,626,460 to be derived from Miscellaneous Reimbursables;
- j. \$863,160 to be derived from Other Miscellaneous Revenue.

This Ordinance shall become effective on July 1, 2020.

Adopted at a Special Called meeting of the Barnwell County Council on June 29, 2020.

SIGNED:



APPROVED: As To Form & Content

Attest:

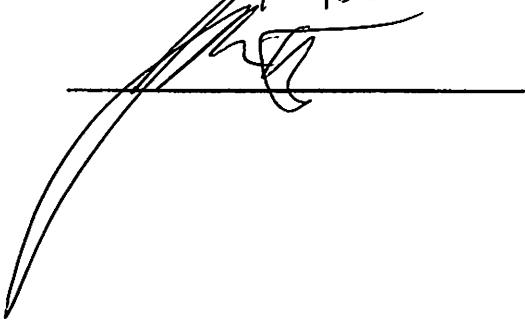


Council Vote:

Favor: 4  
Against: 1  
Absent: 2



1<sup>st</sup> Reading: 5/12/20  
2<sup>nd</sup> Reading: 6/9/20  
Public Hearing: 6/29/20  
3<sup>rd</sup> Reading: 6/29/20

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	REVENUE SOURCE	16-17 Budgeted	17-18 Budgeted	18-19 Budgeted	19-20 Budgeted	FY20-21 Proposed	COMMENTS
10-42-420-495	Merchant Inv.	\$24,500	\$24,500	\$24,500	\$23,695	\$24,570	5/25 -- Actuals
10-40-400-409	Current Penalty - County	\$25,000	\$25,000	\$25,000	\$21,315	\$22,140	5/25 -- Actuals
10-40-400-410	Current Tax - County	\$6,386,200	\$5,696,010	\$6,657,385	\$5,037,250	\$5,134,710	6/2 -- 90% collection rate/1.81% millage cap included
10-40-400-420	Vehicle Taxes				\$846,710	\$842,565	5/27 -- Actuals since FY2014 based on Maria "COPY 1 REV BUDGET 2021"
10-40-400-411	Delinquent Tax Collection	\$350,000	\$350,000		\$420,235	\$418,855	5/25 -- Actuals
10-42-420-496	Sales Tax - 1% (Rev. Fund)	\$340,000	\$340,000	\$340,000	\$340,000	\$324,765	5/25 -- Actuals
10-40-420-497	Sales Tax - 1% (Rollback 71%)	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,075,190	5/25 -- Actuals
10-48-470-700	Collection Costs Back Taxes	\$150,000	\$150,000	\$160,000	\$178,505	\$161,880	5/25 -- Actuals
10/42-420-490	Homestead Exemption				\$451,855	\$446,210	5/25 -- Actuals
10-42-420-538	Manufacturers Depreciation Exemption				\$132,955	\$134,605	5/25 -- Actuals
10-42-415-453	Rural Millage / Public Safety in Rural Area	\$150,000	\$150,000	\$150,000	\$150,000	\$130,760	6/1 -- Based on Gwen's mill value of \$32,689.54 x 4 mills
10-42-420-470	Accommodations	\$90,000	\$90,000	\$90,545	\$93,615	\$94,695	5/25 -- Actuals
10-42-420-480	DSS/Utilities Reimbursement	\$20,000	\$20,000	\$20,000	\$18,500	\$12,445	5/25 -- Actuals
10-42-420-485	Voter Registration	\$38,200	\$58,350	\$39,000	\$84,850	\$39,350	5/25 -- Per Naomi's budget submission
10-42-420-515	Salary Supplements	\$6,300	\$6,300	\$6,300	\$6,300	\$6,000	5/25 -- \$1,500 each for Sheriff, Clerk, Probate and Coroner per Debbie notes
10-42-420-520	Local Government Fund	\$873,000	\$873,000	\$895,380	\$895,380	\$940,675	5/25 -- Per SCAC
10-42-420-525	Solid Waste Tire Fee	\$10,000	\$10,000	\$10,000	\$10,000	\$12,000	5/25 -- Actuals
10-42-420-537	Motor Carrier	\$70,000	\$110,000	\$70,000	\$95,215	\$87,540	5/25 -- Actuals
10-42-430-550	Veterans Affairs	\$4,500	\$4,500	\$4,500	\$4,500	\$4,655	5/25 -- Actuals
10-44-440-560	Interest Earned	\$5,000	\$5,000	\$6,000	\$7,000	\$12,695	5/25 -- Actuals
Dept 450	Fines, Fees & Doc Stamps	\$420,000	\$420,000	\$420,000	\$400,000	\$378,075	5/25 -- Actuals
10-46-460-626	Recycling Revenue	\$70,000	\$70,000	\$70,000	\$22,000	\$25,000	5/25 -- Actuals / General
10-46-460-627	Animal Shelter	\$14,000	\$14,000	\$7,500	\$10,600	\$10,600	5/25 -- General estimate
10-46-460-629	Landfill Fees	\$270,000	\$300,000	\$320,000	\$357,745	\$645,500	6/4 -- current \$451,860 / \$35=12,910 tons x \$50 proposed fee = \$645,500
10-46-460-630	Jail Fees	\$15,000	\$15,000	\$10,000	\$10,000	\$8,790	5/25 -- Actuals
10-46-460-641	Building Permits	\$40,000	\$40,000	\$42,835	\$55,535	\$60,870	5/25 -- Actuals
10-46-460-650	City Tax Collection Fees	\$17,000	\$17,000	\$16,775	\$16,780	\$16,655	5/27 -- Actuals since FY2014. Comprised back and current tax collection fees
10-46-460-657	Veh tag stckrs issued by Treasurer	\$17,000	\$17,000	\$17,000	\$15,515	\$15,885	5/25 -- Actuals
10-46-460-642	Auditor's Office				\$320	\$320	5/25 -- Actuals
10-46-460-643	Solicitor's Fees				\$1,905	\$1,905	5/25 -- Actuals
10-48-470-715	Chem-Nuclear Business License	\$30,000	\$30,000	\$25,000	\$0	\$0	



	REVENUE SOURCE	16-17 Budgeted	17-18 Budgeted	18-19 Budgeted	19-20 Budgeted	FY20-21 Proposed	COMMENTS
10-46-460-640	Assessor's Office				\$4,205	\$4,025	5/25 -- Actuals
206-6-906-400	Federal Inmate Housing Program				\$669,480	6/2 -- Debbie's calculation of total revenue prior to expenses being taken out	
10-48-470-720	DOE PILT	\$2,128,000	\$2,200,000	\$2,200,000	\$2,204,090	\$2,204,090	5/25 -- Estimate per general actuals
10-48-470-821	Franchise Fees	\$6,000	\$6,000	\$6,000	\$10,000	\$4,000	5/25 -- General estimate
10-48-480-930	Misc. Revenue	\$124,000	\$124,000	\$124,000	\$51,500	\$51,500	6/23 -- General estimate
10-48-480-4028	SRO Reimb. From Schools	\$174,500	\$174,500	\$174,500	\$262,000	\$270,725	5/25 -- Actuals from Maria spreadsheet "COPY 1 REV BUDGET 2021" for FY18&19
10-4-290-280	FILOT Agreements				\$226,340	\$255,630	6/4 -- Per Parker Poe's Azad Khan
10-48-470-701	Hospital Debt. Collection				\$340,000	\$0	5/20 -- This is Bill McCarthy's recommendation
10-40-407-450	Debt Service Millage County GO Bonds/Detention Center	\$342,200	\$656,700	\$544,885	\$617,055	\$694,080	
	<b>Sub-Total</b>	<b>\$13,310,400</b>	<b>\$13,096,860</b>	<b>\$13,577,105</b>	<b>\$14,523,470</b>	<b>\$15,243,435</b>	
	<b>GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS</b>						
10-48-480-920	Airport, Museum, Salaries/Fringe	\$52,750	\$69,380	\$69,380	\$68,345	\$85,130	6/22 -- Per Debbie email of 6/22/20
10-48-480-905-910-911	B/B/W Reimbursement (Magistrates)	\$63,704	\$70,105	\$64,000	\$64,000	\$74,890	6/23 -- Includes Maria's actuals for FY19 \$69,488; plus \$5,400 per Deb addition wekend jud
10-48-480-930	Magistrate/Public Defender Reimbursable				\$5,500	\$5,500	
10-48-470-824	Courthouse Security	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	
10-48-480-901	E911 Phase II - Equipment, Insurance Telephone	\$67,000	\$67,000	\$67,000	\$67,000	\$100,000	6/4 -- Based on better reimbursement process
10-48-480-916 (215)	Fire Co-ordinator Fringe	\$15,846	\$15,846	\$15,845	\$12,615	\$26,030	6/23 -- Per Debbie
10-42-420-530	Museum Grant				\$10,000	\$6,000	5/25 -- Go conservative.
10-48-480-915	Insurance, Fringe Reimbursements	\$57,000	\$91,000	\$91,000	\$87,830	\$84,140	6/22 -- Per Debbie email of 6/22/20
204-6-398-400	Victim's Assistance Surcharge	\$45,439	\$45,439	\$46,410	\$20,000	\$25,475	6/4 -- Based on actuals from audit
10-42-420-536	Road Reimbursement (C-Funds)	\$700,000	\$700,000	\$700,000	\$770,000	\$180,000	5/21 -- 180k is conservative estimate from Curtis; confirmed min revenue for 4 @ Scdot
10-42-420-528	Solid Waste Grants	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	5/25 -- General estimate
(200-6-430-400) 10-48-	E911 Surcharge	\$188,847	\$188,847	\$188,845	\$186,605	\$203,145	6/23 -- Based on data from Debbie; see Expen for details
(203-42-430-403) 10-42-	LEMPG (FEMA/EMA)	\$54,000	\$55,292	\$56,730	\$56,730	\$65,790	5/25 -- Source Roger
(201-6-13-400) 10-48-4	Plant Vogtle	\$51,900	\$51,900	\$53,340	\$53,340	\$55,580	5/25 -- Source Roger
(202-6-129-400) 10-42-	DOE Emg. Response Grant	\$40,630	\$40,630	\$42,070	\$42,070	\$42,375	5/25 -- Source Roger
217-6-511-400	Transfer from Special Due-To Accounts	\$8,000	\$8,000	\$10,725	\$59,130	\$40,000	Computers/Cemetery
10-42-480-912	IV - D Unit Cost Staff Supplements Related Fringe				\$49,500	\$49,500	6/22 --Ok per Debbie email of 6/22
10-48-480-825	Fund Balance Transfer				\$677,710	\$126,160	6/23 -- Add as needed
	<b>Sub-Total</b>	<b>\$1,375,116</b>	<b>\$1,433,439</b>	<b>\$1,435,345</b>	<b>\$2,260,375</b>	<b>\$1,199,715</b>	
	<b>Gr. Total-FY Revenue</b>	<b>\$14,685,516</b>	<b>\$14,530,299</b>	<b>\$15,012,450</b>	<b>\$16,783,845</b>	<b>\$16,443,150</b>	6/23 -- Includes Lease Program, Inland Marine, major cuts, etc.





	OPERATIONS	16-17 Budget	17-18 Budget	18-19 Budget	19-20 Budget	Dept Req 20-21	FY20-21 Proposed	COMMENTS
10-5-707-1918	<b>ABBE Library</b>	\$206,000	\$206,000	\$206,000	\$206,000	\$210,000	\$206,000	
Dept 117 wksht	<b>Administrator / Clerk to Council</b>	\$134,890	\$134,890	\$119,635	\$123,035	\$122,505	\$119,315	
10-5-713-1918	<b>Aiken-Barnwell Mental Health</b>	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000	\$1,000	
10-5-711-1918	<b>Air Methods</b>		\$56,600	\$53,395	\$0	\$0	\$0	
10-5-714-1918	<b>Allen/B'well Disabilities &amp; Special Needs</b>	\$1,000	\$1,000	\$1,000	\$1,000	\$2,500	\$1,000	
Dept 309 wksht	<b>Animal Shelter</b>	\$66,121	\$66,271	\$58,005	\$73,015	\$77,300	\$77,300	
Dept 136 wksht	<b>Assessor</b>	\$229,780	\$231,372	\$244,475	\$251,980	\$257,240	\$249,485	
10-5-121-2019	<b>Audit &amp; Accounting</b>	\$55,000	\$60,000	\$61,000	\$63,000	\$63,000	\$63,000	
Dept 135 wksht	<b>Auditor</b>	\$187,785	\$187,885	\$186,905	\$192,510	\$201,095	\$195,065	
10-5-733-1918	<b>AXIS I</b>	\$15,000	\$15,000	\$15,000	\$15,000	\$20,000	\$15,000	
10-5-704-1918	<b>Boys/Girls Club of SCA</b>	\$5,000	\$5,000	\$0	\$0	\$0		
Dept 126 wksht	<b>Building Inspector</b>	\$50,720	\$50,570	\$49,465	\$58,370	\$58,790	\$58,790	
Dept 301 wksht	<b>Buildings and Grounds</b>	\$274,695	\$274,695	\$278,465	\$311,180	\$328,315	\$312,335	6/20&21 Cemetery upkeep from Cemetery Special Account, not GF; Ttl updated w/ Inland Mar
Dept 110 wksht	<b>Business Office</b>	\$83,125	\$82,775	\$93,165	\$101,015	\$104,890	\$103,890	
10-5-975-5014	<b>C Fund Road Improvements</b>	\$575,000	\$550,000	\$550,000	\$605,000	\$180,000	\$0	6/9 -- Revised. Expenses are accounted for in Public Works budget.
10-5-701-1918	<b>Circuit Judge</b>	\$1,000	\$1,000	\$1,000	\$0	\$0		
10-5-731-1918	<b>Clemson Extension</b>	\$500	\$500	\$500	\$500	\$1,250	\$500	
Dept 201	<b>Clerk of Court</b>	\$364,689	\$360,471	\$360,075	\$394,680	\$394,455	\$375,955	
010-005-00116-0	<b>Contingencies</b>	\$0	\$0	\$0	\$0	\$0	\$45,000	
Dept 403	<b>Coroner</b>	\$72,295	\$71,550	\$69,825	\$86,230	\$89,485	\$89,485	
Dept 105	<b>County Council</b>	\$95,850	\$95,850	\$93,935	\$93,935	\$105,755	\$102,585	
	<b>Cumbee Center for Abused Persons</b>					\$10,000	\$0	
10-5-702-1918	<b>Dept. of Social Services</b>	\$40,000	\$40,000	\$40,250	\$40,250	\$50,000	\$40,250	
Dept 906	<b>Detention Center</b>	\$1,477,260	\$1,607,525	\$1,657,425	\$1,841,255	\$1,943,080	\$1,681,545	6/9 -- Revised following discussions with accountant; 6/23 -- Calculated Lease Purchases
10-5-132-2018 (	<b>E911 Phase II - Equip., Ins., Telephone</b>	\$67,000	\$67,000	\$67,000	\$67,000	\$67,000	\$100,000	6/4 -- Based on better reimbursement process
Dept 127	<b>Emergency Management</b>	\$10,000	\$10,000	\$9,775	\$12,035	\$17,980	\$19,485	6/21 -- Rev from 17,980 to reflect 1,505 in Inland Marine Ins within Insurance line item
Dept 118	<b>Employee Fringe Benefits</b>	\$2,315,000	\$2,423,000	\$2,443,965	\$3,050,770	\$3,059,590	\$2,980,935	6/9 -- 30k of Inmate program fringe switched to 156k line item for expenses in program.
10-5-405-2044	<b>EMS Services</b>	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	
206-005-00906	<b>Federal Inmate Program Expenses</b>	\$0	\$0	\$0	\$0	\$0	\$156,000	6/9 -- Revised; comprised of 30k fringe, 70k salaries; 50k food, and 6k medical.
	<b>Federal Inmate Sheriff's Contingency</b>						\$250,000	6/9 -- Revised.
Dept 109	<b>Finance</b>	\$69,300	\$69,300	\$75,800	\$83,570	\$83,570	\$93,570	
10-5-734-1918	<b>Gen. Unlimited</b>	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	





	OPERATIONS	16-17 Budget	17-18 Budget	18-19 Budget	19-20 Budget	Dept Req 20-21	FY20-21 Proposed	COMMENTS
010-005-00116-0	Grant Match Funds	\$10,000	\$15,000	\$10,000	\$10,000	\$10,000	\$10,000	6/20 -- Added 10k; 6/23 -- Includes 5k for Blackville CDC annual allocation
10-5-703-1918	Health Department	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
10-5-719-1918	Higher Ed. - Denmark Technical College	\$500	\$500	\$5,000	\$5,000	\$50,000	\$5,000	
10-5-718-1918	Higher Ed. - USC Salkehatchie	\$500	\$500	\$5,000	\$5,000	\$10,000	\$5,000	
	Information Line 2-1-1					\$1,000	\$1,000	
10-5-120-2021	Legal Services	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
10-5-712-1918	Lower Savannah COG	\$20,360	\$20,091	\$20,090	\$20,090	\$20,090	\$20,090	
Dept 207	Magistrate Barnwell	\$166,730	\$168,122	\$166,445	\$169,345	\$180,485	\$175,085	
Dept 208	Magistrate Blackville	\$138,265	\$135,830	\$137,485	\$147,435	\$158,155	\$153,455	
Dept 210	Magistrate Week-end	\$8,657	\$8,940	\$8,340	\$8,370	\$15,830	\$15,830	
Dept 209	Magistrate Williston	\$119,375	\$124,125	\$130,375	\$140,815	\$146,135	\$142,385	
10-5-737-1918	Medically Indigent Assistance Program	\$98,568	\$189,810	\$268,285	\$326,995	\$247,000	\$247,000	
10-5-706-1918	Museum	\$15,000	\$15,000	\$15,000	\$15,000	\$18,000	\$15,000	
Dept 119	Non-Departmental	\$1,236,085	\$1,551,470	\$1,496,235	\$658,700	\$832,390	\$813,985	
Dept 205	Probate Court	\$120,255	\$122,107	\$122,510	\$125,150	\$127,485	\$124,035	
10-5-710-1918	Public Defender	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	
Dept 303	Public Works	\$576,000	\$574,100	\$522,850	\$695,160	\$616,705	\$567,515	6/21 -- Added 11,810 Inland Marine Insurance; 6/23 -- Calculated Lease Program
10-5-722-1918	Recreation-Barnwell	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	\$8,500	
10-5-724-1918	Recreation-Blackville	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	
10-5-726-1918	Recreation-Elko	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
10-5-725-1918	Recreation-Hilda	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
10-5-727-1918	Recreation-Kline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
10-5-729-1918	Recreation-Red Oak	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
10-5-728-1918	Recreation-Snelling	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
10-5-723-1918	Recreation-Williston	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	
Dept 141 wksht	Risk Management	\$2,000	\$2,000	\$2,000	\$1,400	\$1,400	\$1,400	
10-5-150-1035 &	Road Signs - 911 Program	\$12,500	\$12,500	\$12,500	\$4,150	\$4,150	\$4,150	
10-5-114-4020	Salary Supplements-fm State	\$6,300	\$6,300	\$6,300	\$6,300	\$6,000	\$6,000	
10-5-705-1918	SC Reg. Dev. Alliance	\$15,000	\$15,000	\$60,000	\$60,000	\$60,000	\$60,000	
10-5-735-1918	SC Association of Counties	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	
Dept 401 wksht	Sheriff's Dept	\$1,905,113	\$1,939,390	\$1,979,290	\$2,246,910	\$2,330,010	\$2,280,550	6/23 -- Calculated Lease Payments
10-5-801-1918	Soil and Water Conservation	\$500	\$500	\$500	\$500	\$1,500	\$500	

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OPERATIONS		16-17 Budget	17-18 Budget	18-19 Budget	19-20 Budget	Dept Req 20-21	FY20-21 Proposed	COMMENTS
10-5-730-1918	Solicitor	\$130,000	\$130,000	\$135,000	\$135,000	\$135,000	\$135,000	
Dept 306 wksht	Solid Waste	\$1,108,790	\$1,146,050	\$983,955	\$1,082,850	\$1,226,155	\$1,196,435	6/23 – Calculated Lease Payments
10-5-708-1918	STEM			\$5,000	\$5,000	\$5,000	\$5,000	
Dept 133 wksht	Treasurer	\$280,543	\$279,272	\$267,910	\$265,385	\$276,700	\$268,865	
Dept 540 wksht	Veterans Affairs	\$20,734	\$20,950	\$29,565	\$30,420	\$34,820	\$34,820	
Dept 128 wksht	Voter Reg. Election	\$133,100	\$150,750	\$146,955	\$203,280	\$160,580	\$161,900	
10-5-116-5000	Volunteer Firefighter				\$10,000			
	<b>TOTAL OPERATIONS</b>	<b>\$13,645,490</b>	<b>\$14,420,166</b>	<b>\$14,396,255</b>	<b>\$15,173,190</b>	<b>\$15,249,995</b>	<b>\$14,910,085</b>	
	<b>GRANTS, TRANSF &amp; REIMB CONTR.</b>							
10-5-116-5000	ABBE Library Misc.	\$6,400	\$6,400	\$16,400	\$16,400	\$16,400	\$16,400	
& 40-5-721-1011	Airport, Museum Salaries/Fringe	\$42,200	\$55,380	\$69,380	\$68,800	\$54,575	\$85,130	6/22 – Per Debbie's email of 6/22
202-6-129-400 D	DOE Emergency Response Grant	\$40,630	\$40,630	\$42,070	\$42,070	\$42,375	\$42,375	
200-05-138 dept	E911 Surcharge	\$188,847	\$188,847	\$186,605	\$186,605	\$186,320	\$203,145	6/23 – Includes updated Fringe per Debbie calculations
203-42-430-403	LEMPG grant (FEMA/EMA)	\$54,000	\$55,292	\$56,730	\$56,730	\$65,790	\$65,790	
204-5-398	Sheriff's Dept. - Vict. Advocate	\$45,439	\$45,439	\$46,410	\$34,500	\$35,555	\$35,555	
201-6-131-400 D	Vogtle	\$51,900	\$51,900	\$53,340	\$53,340	\$55,580	\$55,580	
	<b>TOTAL GRANTS, TRANSF &amp; REIMB.</b>	<b>\$429,416</b>	<b>\$443,888</b>	<b>\$470,935</b>	<b>\$458,445</b>	<b>\$456,695</b>	<b>\$503,975</b>	
	<b>CAPITAL IMPROVEMENTS / OTHER</b>							
950-5-966-2000	Comprehensive Plan Update/Other Plan	\$0	\$0	\$0	\$30,000	\$30,000	\$30,000	
050-5-966-7038	Computer Software/Hardware	\$0	\$0	\$0	\$27,000	\$10,000	\$5,000	
050-5-906-7002	Detention Center Equipment	\$0	\$0	\$0	\$25,130	\$0	\$0	
050-5-116-80	E911 Dispatch System	\$0	\$0	\$0	\$135,260	\$0	\$0	
050-5-301-7002	Lawn Mower/Buildings and Grounds	\$0	\$0	\$0	\$7,000	\$0	\$0	
050-5-107-3020	Museum Roof Repair	\$0	\$0	\$0	\$10,000	\$0	\$0	
050-5-967-4054	Pre-Disaster Mitigation Plan	\$0	\$0	\$0	\$5,210	\$0	\$0	
	<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,600</b>	<b>\$40,000</b>	<b>\$35,000</b>	
	<b>DEBT SERVICE DETENTION CENTER</b>							
10-5-119-811	General Fund Cash	\$0	\$0	\$0	\$300,000	\$300,000	\$300,000	
10-5-119.113	Interest	\$0	\$0	\$0	\$82,315	\$82,850	\$82,850	
10-5-119-811	Principal	\$0	\$0	\$0	\$530,295	\$611,230	\$611,230	
	<b>TOTAL DEBT SERVICE DET. CTR.</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912,610</b>	<b>\$994,080</b>	<b>\$994,080</b>	
	<b>CAPITAL IMPROVEMENTS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$239,600</b>	<b>\$40,000</b>	<b>\$35,000</b>	
	<b>DEBT SERVICE DETENTION CENTER</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$912,610</b>	<b>\$994,080</b>	<b>\$994,080</b>	



OPERATIONS	16-17 Budget	17-18 Budget	18-19 Budget	19-20 Budget	Dept Req 20-21	FY20-21 Proposed		COMMENTS
OPERATIONS	\$13,645,490	\$14,420,166	\$14,396,255	\$15,173,190	\$15,249,995	\$14,910,095		
TOTAL GRANTS, TRANSF & REIMB.	\$429,416	\$443,888	\$470,935	\$458,445	\$456,595	\$503,975		
Grand Total-FY Budget	\$14,074,906	\$14,864,054	\$14,867,190	\$16,783,845	\$16,740,670	\$16,443,150	6/23 -- Includes Lease Program and Inland Marine, plus major cuts, etc.	

LUDWIG BÖHME ERNST REINHOLD 30-31

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