

STATE OF SOUTH CAROLINA      )  
                                    )  
COUNTY OF BARNWELL      )

ORDINANCE No. 2022-06-396

2022 JUL - 1 PM 12: 21

RHONDA D. McELVEEN  
CLERK OF COURT  
BARNWELL COUNTY, S.C.

**COUNCIL FORM OF GOVERNMENT FOR BARNWELL COUNTY**

**Ordinance to raise revenue and adopt a budget for operations and debt service for the  
County of Barnwell, South Carolina for the fiscal year July 1, 2022, through June 30, 2023**

**WHEREAS**, the Barnwell County Council, pursuant to state statutes, has the authority to prepare an annual budget for all Departments and Agencies in the County Government; and

**WHEREAS**, the annual County budget shall be based upon estimated revenues, and shall provide appropriations for County operations and debt service for all County Departments and Agencies; and

**WHEREAS**, pursuant to state statutes, total funds appropriated in fiscal year 2022-23 for the above purposes shall not exceed estimated revenues and funds available for expenditures in fiscal year 2022-23;

**NOW THEREFORE BE IT ENACTED BY THE BARNWELL COUNTY COUNCIL THAT:**

**SECTION 1:** The fiscal year 2022-23 County Budget for Barnwell County, South Carolina, a copy of which is attached hereto and incorporated herein by way of reference, is hereby adopted. Revenues are in the amount of \$20,105,490, and expenditures are in the amount of \$20,105,490. In the event of actual revenues exceeding budgeted revenues, Barnwell County Government has the authority to exceed the appropriated expenditures of a fund.

**SECTION 2:** There shall be levied, for county operations and debt service on all taxable property in Barnwell County, sufficient taxes to fund said budget. The millage rate is to be set by resolution of Council upon receipt from the County Auditor of estimated mill values for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as allowed by state statutes. There shall continue to be Special Assessment Funds for the Barnwell County Career Center, Public Safety in Rural Areas, and Rural Fire Protection. For said funds it is anticipated there shall be levied 24 mills for the Career Center which shall be used for operations/maintenance, 4 mills to be levied upon the unincorporated areas of the County for operations of Public Safety in the Rural Area, 11 mills to be levied upon the unincorporated areas of the County for Rural Fire Protection, and 11.4 mills to be levied for debt service countywide. The FY2022-23 Fire Commission budget in the amount of \$494,390 is hereby approved. The Airport Budget of \$249,235 is hereby approved.

**SECTION 3:** The County Auditor is hereby authorized and directed to levy ad valorem taxes, as provided for in Section 2 above, for County operations and debt service and for Special Assessment funds. The County Treasurer is hereby authorized and directed to collect said ad valorem taxes, and all other revenues which may accrue to Barnwell County from all sources pursuant to law, during fiscal year 2022-23.

**SECTION 4:** The billing dates, the penalty dates and amount of penalty which shall be levied for delinquent taxes shall be according to South Carolina Code Section 12-45-70 et. seq. of the South Carolina Code of Laws as amended.

**SECTION 5:** The School District budgets and millages are set and determined independent of Barnwell County Council and shall be set and determined as otherwise provided by law.

SECTION 6: The expenditure of funds for grant programs included in this budget shall not be authorized unless evidence the respective grants have been approved by the grantor agency and is provided to the County Administrator. In such cases, total program expenditures shall be limited to the lesser of the total grant award(s), or the amount(s) designated in the approved budget.

SECTION 7: All provisions in other County Ordinances in conflict with this Ordinance are hereby repealed.

SECTION 8: If any provision of this Ordinance or the application thereof to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the Ordinance which can be given effect without the invalid provisions or application and to this end, the provisions of this Ordinance are severable.

SECTION 9: Salaries listed for various elected officials are inclusive of all monies paid to the County by the State as to salary supplements.

SECTION 10: Reimbursement for personal vehicle use during official County business shall be at the prevailing IRS rate.

SECTION 11: It is anticipated from time to time during the fiscal year, equipment used by the County may need to be replaced due to wear and tear. In the event any equipment does need to be replaced, the County Administrator is authorized to lease/purchase such replacement equipment, or to authorize purchasing the equipment outright through the designated purchasing agent of the County as funds are provided in the budget.

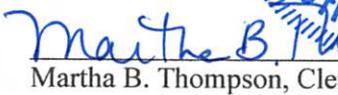
SECTION 12: Salaries and compensation provided for in this budget are specific to those employed as of July 1, 2022. Replacement of personnel and re-allocation of salary funding must be approved by the County Administrator.

SECTION 13: In the event the County Administrator, upon consultation with the County Treasurer and Finance Director, determines a Tax Anticipation Note needs to be issued, this may be done after Council is notified of the need.

This Ordinance shall become effective on July 1, 2022.

Adopted at a Special Called meeting of the Barnwell County Council on June 27, 2022.

ATTEST:

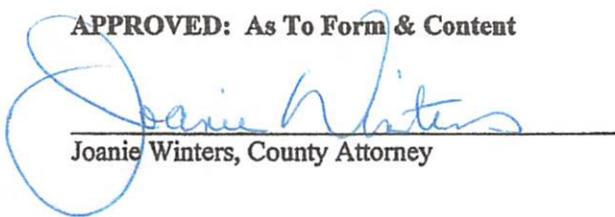
  
\_\_\_\_\_  
Martha B. Thompson, Clerk to Council



BARNWELL COUNTY COUNCIL

  
\_\_\_\_\_  
BY: Harold Buckmon, Chairman

APPROVED: As To Form & Content



Joanie Winters  
\_\_\_\_\_  
Joanie Winters, County Attorney

Council Vote:

Favor: 7  
Against: 0  
Absent: 0

1<sup>st</sup> Reading: May 10, 2022

2<sup>nd</sup> Reading: June 14, 2022

Public Hearing: June 27, 2022

3<sup>rd</sup> Reading: June 27, 2022

10-42-420-470	100-004-04200-04205
10-46-460-627	100-004-04600-04635
10-46-460-640	100-004-04600-04630
10-46-460-642	100-004-04600-04620
10-46-460-641	100-004-04600-04605
10-48-470-715	100-004-04100-04120
10-46-460-650	100-004-04600-04641
10-48-470-700	100-004-04000-04040
10-40-400-409	100-004-04000-04020
10-40-400-410	100-004-04000-04000
10-40-407-450	100-004-04000-04004
10-40-400-411	100-004-04000-04030
10-48-470-720	100-004-04000-04050
10-42-420-480	100-004-04300-04301
206-6-906-400	206-004-04300-04303
10-04-290-280	100-002-02500-02506
Dept 450	dept 04500
10-48-470-821	100-004-04100-04110
10-42-420-490	100-004-04200-04240
10-48-470-701	100-006-06000-06023
10-44-440-560	100-004-04400-04400
10-46-460-630	100-004-04600-04610
10-46-460-629	100-004-04600-04646
10-42-420-520	100-004-04200-04220
10-42-420-538	100-004-04200-04235
10-42-420-538	100-004-04200-04235
10-42-420-495	100-004-04200-04210
10-48-480-930	100-004-04800-04899
10-42-420-537	100-004-04000-04055
10-46-460-626	100-004-04600-04600
	100-004-04200-04246

REVENUE SOURCE	19-20 Budgeted	20-21 Budgeted	21-22 Budgeted	FY22-23 Budgeted
Accommodations	\$93,615	\$94,695	\$93,840	\$107,125
Animal Shelter	\$10,600	\$10,600	\$8,805	\$12,960
Assessor's Office	\$4,205	\$4,025	\$3,655	\$3,500
Auditor's Office	\$320	\$320	\$0	\$0
Building Permits	\$55,535	\$60,870	\$53,970	\$75,000
Chem-Nuclear Business License	\$0	\$0	\$0	\$0
City Tax Collection Fees	\$16,780	\$16,655	\$14,515	\$17,770
Collection Costs Back Taxes	\$178,505	\$161,880	\$165,755	\$169,220
Current Penalty - County	\$21,315	\$22,140	\$24,325	\$24,325
Current Tax - County	\$5,037,250	\$5,134,710	\$5,134,225	\$5,320,655
Debt Service Millage County GO Bonds/Detention Center	\$617,055	\$694,080	\$682,400	\$683,270
Delinquent Tax Collection	\$420,235	\$418,855	\$429,500	\$377,185
DOE PILT	\$2,204,090	\$2,204,090	\$2,276,160	\$2,276,160
DSS/Utilities Reimbursement	\$18,500	\$12,445	\$0	\$5,000
Federal Inmate Housing Program		\$669,480	\$1,884,560	\$1,803,165
FILOT Agreements	\$226,340	\$255,630	\$270,425	\$991,690
Fines, Fees & Doc Stamps	\$400,000	\$378,075	\$371,930	\$381,570
Franchise Fees	\$10,000	\$4,000	\$4,000	\$0
Homestead Exemption	\$451,855	\$446,210	\$513,505	\$526,790
Hospital Debt. Collection	\$340,000	\$0	\$0	\$251,755
Interest Earned	\$7,000	\$12,695	\$21,310	\$20,960
Jail Fees	\$10,000	\$8,790	\$7,680	\$8,610
Landfill Fees	\$357,745	\$645,500	\$400,000	\$418,720
Local Government Fund	\$895,380	\$940,675	\$1,012,455	\$832,735
Manufacturers Depreciation Exemption	\$132,955	\$134,605	\$163,220	\$388,600
Manufacturers Property Valuation Exemption		\$0	\$62,470	\$166,905
Merchant Inv.	\$23,695	\$24,570	\$24,570	\$24,570
Misc. Revenue	\$51,500	\$51,500	\$51,500	\$51,500
Motor Carrier	\$95,215	\$87,540	\$149,000	\$193,710
Recycling Revenue	\$22,000	\$25,000	\$43,630	\$10,000
Rural County Stabilization				\$322,580

10-40-415-453(205- 6-143-400)	205-004-04000-04000	Rural Millage / Public Safety in Rural Area	\$150,000	\$130,760	\$130,750	\$140,050
10-42-420-515	100-004-04200-04230	Salary Supplements	\$6,300	\$6,000	\$6,300	\$6,300
10-42-420-496	100-004-04200-04201	Sales Tax - 1% (Rev. Fund)	\$340,000	\$324,765	\$388,930	\$302,255
10-40-420-497	100-004-04200-04200	Sales Tax - 1% (Rollback 71%)	\$1,100,000	\$1,075,190	\$1,412,720	\$1,359,085
10-46-460-643	100-004-04600-04625	Solicitor's Fees	\$1,905	\$1,905	\$300	\$0
10-42-420-525	100-004-04200-04215	Solid Waste Tire Fee	\$10,000	\$12,000	\$13,475	\$12,550
10-48-480-4028	100-004-04200-04271 changed from 100-004-04800-04845	SRO Reimb. From Schools	\$262,000	\$270,725	\$409,035	\$559,775
		Tax Sale Overages			\$40,000	\$38,300
		Veh tag stickers issued by Treasurer	\$15,515	\$15,885	\$15,965	\$16,360
		Vehicle Taxes	\$846,710	\$842,565	\$1,100,470	\$1,142,380
		Veterans Affairs	\$4,500	\$4,655	\$4,800	\$4,920
		Voter Registration	\$84,850	\$39,350	\$66,325	\$54,790
		Sub-Total	\$14,523,470	\$15,243,435	\$17,456,475	\$19,102,795
		<b>GRANTS, TRANSFERS, AND REIMBURSABLE CONTRACTS</b>				
10-48-480-920	100-004-04800-04825	Airport, Museum, Salaries/Fringe	\$68,345	\$85,130	\$89,780	\$93,385
10-48-480-905-910- 911	100-004-04800-04800, 04805, 04810	B/B/W Reimbursement (Magistrates)	\$64,000	\$74,890	\$71,450	\$78,620
10-48-480-930	100-004-04800-04899	Magistrate/Public Defender Reimbursable	\$5,500	\$5,500	\$5,500	\$5,500
10-48-470-824	100-004-04700-04733	Courthouse Security	\$20,000	\$20,000	\$20,000	\$0
	100-004-04150-04155	Drug/Gang Task Force	\$0	\$0	\$0	\$0
10-48-480-901	200-04-04300-04302	E911 Phase II - Equipment, Insurance Telephone	\$67,000	\$100,000	\$37,000	\$37,000
10-48-480-916(215)	100-004-04800-04814 (215-004-04000)	Fire Coordinator Fringe	\$12,615	\$26,030	\$12,615	\$27,520
217-6-511-400	217-004-04600-04665	Cemetery			\$36,135	\$36,135
10-42-420-530	100-004-04200-004274	Museum Grant	\$10,000	\$6,000	\$6,000	\$10,000
10-48-480-915	100-004-04800-04820	Insurance, Fringe Reimbursements	\$87,830	\$84,140	\$87,830	\$87,830
204-6-398-400	204-004-04500-04525	Victim's Assistance Surcharge	\$20,000	\$25,475	\$53,995	\$53,995
10-42-420-536	100-004-04200-04250	Road Reimbursement (C-Funds)	\$770,000	\$180,000	\$180,000	\$180,000
10-42-420-528	100-004-04200-04255	Solid Waste Grants	\$10,000	\$10,000	\$10,000	\$11,540
(200-6-430-400)	10-4 100-004-04800-04815	E911 Surcharge	\$186,605	\$203,145	\$193,250	\$152,085
(203-42-430-403)	10- (203-004-04300-04351) NEW	LEMPG (FEMA/EMA)	\$56,730	\$65,790	\$65,790	\$65,790
(201-6-131-400)	10-4 (201-004-04900-04900) NEW	Plant Vogtle	\$53,340	\$55,580	\$55,580	\$59,080
(202-6-129-400)	10-4: (202-004-04300-04350) NEW	DOE Emg. Response Grant	\$42,070	\$42,375	\$42,375	\$42,375



217-6-511-400 100-006-06000-06002  
 10-48-480-912 100-004-04800-04812  
 10-48-480-825 NEW????

Transfer from Special Due-To Accounts	\$59,130	\$40,000	\$7,500	\$0
IV - D Unit Cost Staff Supplements Related Fringe	\$49,500	\$49,500	\$49,500	\$61,840
Fund Balance Transfer	\$677,710	\$126,160	\$0	\$0
Sub-Total	\$2,260,375	\$1,199,715	\$1,024,300	\$1,002,695
Gr. Total-FY Revenue	\$16,783,845	\$16,443,150	\$18,480,775	\$20,105,490

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Initial HB

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## PROJECTED BUDGET EXPENSES FY 22-23

## EXPENSES

		OPERATIONS	19-20 Budget	20-21 Budget	21-22 Budget	Dept. Req 22-23 Budget	Prel 22-23 Budget	FY22-23 Budgeted
10-5-707-1918	100-005-05601-05650	ABBE Library	\$206,000	\$206,000	\$227,400	\$240,000	\$227,400	\$240,000
Dept 117 wksht	Dept 5004	Administrator / Clerk to Council	\$123,035	\$119,315	\$172,360	\$172,035	\$172,035	\$179,735
10-5-713-1918	100-005-05902-05650	Aiken-Barnwell Mental Health	\$1,000	\$1,000	\$1,000	\$5,000	\$1,000	\$1,000
10-5-714-1918	100-005-05903-05650	Allen/B'well Disabilities & Special Needs	\$1,000	\$1,000	\$1,000	\$15,000	\$15,000	\$1,000
		Air Methods	\$0	\$0	\$0	\$0	\$0	\$0
Dept 309 wksht	dept 5105	Animal Shelter	\$73,015	\$77,300	\$121,175	\$126,445	\$126,445	\$154,930
Dept 136 wksht	dept 5203	Assessor	\$251,980	\$249,485	\$266,780	\$256,230	\$256,230	\$262,300
10-5-121-2019	100-005-05006-05555	Audit & Accounting	\$63,000	\$63,000	\$67,570	\$75,000	\$75,000	\$0
Dept 135 wksht	dept 5201	Auditor	\$192,510	\$195,065	\$205,790	\$210,490	\$210,490	\$212,510
10-5-733-1918	100-005-05505-05650	AXIS I	\$15,000	\$15,000	\$15,000	\$39,000	\$15,000	\$15,000
Dept 126 wksht	dept 5101	Building Inspector	\$58,370	\$58,790	\$61,915	\$75,000	\$75,000	\$75,000
Dept 301 wksht	dept 5102	Buildings and Grounds	\$311,180	\$312,335	\$424,370	\$554,655	\$554,655	\$459,600
Dept 110 wksht	dept 5002	Business Office	\$101,015	\$103,890	\$68,930	\$68,665	\$68,665	\$71,800
10-5-975-5014	100-005-05106-05705	C Fund Road Improvements	\$605,000	\$0	\$180,000	\$180,000	\$180,000	\$180,000
(217 fund)	fund 217	Cemetery	\$0	\$0	\$36,135	\$0	\$0	\$0
		Circuit Judge	\$0	\$0	\$0	\$0	\$0	\$0
10-5-731-1918	100-005-05906-05650	Clemson Extension	\$500	\$500	\$500	\$950	\$950	\$500
Dept 201	dept 5302	Clerk of Court	\$394,680	\$375,955	\$409,550	\$431,685	\$431,685	\$418,270
010-005-00116-05000	100-005-05005-05720	Contingencies	\$0	\$45,000	\$305,080			\$0
Dept 403	dept 5402	Coroner	\$86,230	\$89,485	\$100,135	\$120,630	\$120,630	\$95,740
Dept 105	dept 5001	County Council	\$93,935	\$102,585	\$100,155	\$100,155	\$100,155	\$108,680
10-5-702-1918	100-005-05506-05650	Dept. of Social Services	\$40,250	\$40,250	\$40,250	\$55,000	\$40,250	\$40,250
Dept 906	dept 5403	Detention Center	\$1,841,255	\$1,681,545	\$2,102,140	\$2,397,720	\$2,397,720	\$2,438,950
		Drug/Gang Task Force	\$0	\$0	\$0	\$0	\$0	\$0
10-5-132-2018 (132 dept)	100-005-05404-05200	E911 Phase II - Equip., Ins., Telephone	\$67,000	\$100,000	\$37,000	\$37,000	\$37,000	\$37,000
Dept 127	dept 5502	Emergency Management	\$12,035	\$19,485	\$19,520	\$19,520	\$19,520	\$23,020
Dept 118	dept 5840	Employee Fringe Benefits	\$3,050,770	\$2,980,935	\$3,083,415	\$3,462,325	\$3,462,325	\$3,723,000
10-5-405-2044	100-005-05503-05565	EMS Services	\$950,000	\$950,000	\$992,000	\$992,000	\$992,000	\$992,000
206 fund	fund 206	Federal Inmate Program Expenses	\$0	\$156,000	\$348,110	\$350,000	\$350,000	\$82,000
206-5-116-05000	206-005-05414-05999	Federal Inmate Sheriff's Contingency	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Dept 109	dept 5003	Finance	\$83,570	\$93,570	\$90,475	\$90,475	\$90,475	\$92,810
10-5-734-1918	100-005-05504-05650	Gen. Unlimited	\$30,000	\$30,000	\$30,000	\$100,000	\$30,000	\$100,000

## PROJECTED BUDGET EXPENSES FY 22-23

## EXPENSES

OPERATIONS	19-20 Budget	20-21 Budget	21-22 Budget	Dept. Req 22-23 Budget	Prel 22-23 Budget	FY22-23 Budgeted
010-005-00116-05000 (07065 100-005-05005-05600						
10-5-703-1918	100-005-05501-05650					
10-5-719-1918	100-005-05905-05650					
10-5-718-1918	100-005-05904-05650					
010-5-736-1918	100-005-05010-05650					
10-5-120-2021	100-005-05006-05570&05550					
10-5-712-1918	100-005-05009-05650					
Dept 207	dept 5304					
Dept 208	dept 5305					
Dept 210	dept 5307					
Dept 209	dept 5306					
10-5-737-1918	100-005-05907-05650					
10-5-706-1918	100-005-05602-05650					
Dept 119	dept 5006					
Dept 205	dept 5303					
10-5-710-1918	100-005-05308-05650					
Dept 303	dept 5103					
10-5-722-1918	100-005-05603-05650					
10-5-724-1918	100-005-05605-05650					
10-5-726-1918	100-005-05607-05650					
10-5-725-1918	100-005-05606-05650					
10-5-727-1918	100-005-05608-05650					
10-5-729-1918	100-005-05610-05650					
10-5-728-1918	100-005-05609-05650					
10-5-723-1918	100-005-05604-05650					
Dept 141 wksht	dept 5007					
10-5-150-1035	100-005-05405-05185					
10-5-114-4020	100-005-05700-05005					
10-5-705-1918	100-005-05700-05005					
10-5-735-1918	100-005-05008-05650					
Dept 401 wksht	dept 5401					
10-5-801-1918	100-005-05908-05650					
Grant Match Funds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Health Department	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Higher Ed. - Denmark Technical College	\$5,000	\$5,000	\$5,000	\$60,000	\$5,000	\$5,000
Higher Ed. - USC Salkehatchie	\$5,000	\$5,000	\$5,000	\$10,000	\$5,000	\$5,000
Information Line 2-1-1	\$0	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Legal Services	\$50,000	\$50,000	\$40,000	\$50,000	\$50,000	\$0
Lower Savannah COG	\$20,090	\$20,090	\$20,090	\$18,565	\$18,565	\$18,565
Magistrate Barnwell	\$169,345	\$175,085	\$177,010	\$192,825	\$192,825	\$196,775
Magistrate Blackville	\$147,435	\$153,455	\$152,850	\$165,665	\$165,665	\$162,145
Magistrate Week-end	\$8,370	\$15,830	\$29,540	\$42,095	\$42,095	\$43,235
Magistrate Williston	\$140,815	\$142,385	\$148,410	\$155,410	\$155,410	\$152,225
Medically Indigent Assistance Program	\$326,995	\$247,000	\$70,990	\$24,655	\$24,655	\$24,655
Museum	\$15,000	\$15,000	\$15,000	\$18,000	\$15,000	\$15,000
Non-Departmental	\$658,700	\$813,985	\$826,405	\$1,148,290	\$1,148,290	\$1,284,175
Probate Court	\$125,150	\$124,035	\$131,830	\$132,590	\$132,590	\$137,510
Public Defender	\$50,000	\$50,000	\$55,000	\$55,000	\$55,000	\$55,000
Public Works	\$695,160	\$567,515	\$655,620	\$810,355	\$810,355	\$779,825
Recreation-Barnwell	\$8,500	\$8,500	\$8,500	\$10,000	\$8,500	\$8,500
Recreation-Blackville	\$5,700	\$5,700	\$5,700	\$10,000	\$5,700	\$5,700
Recreation Elko	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recreation-Hilda	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recreation-Kline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recreation-Red Oak	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recreation-Snelling	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Recreation-Williston	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875	\$5,875
Risk Management	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400	\$1,400
Road Signs - 911 Program	\$4,150	\$4,150	\$4,150	\$4,150	\$4,150	\$2,625
Salary Supplements-fm State	\$6,300	\$6,000	\$6,300	\$6,300	\$6,300	\$6,300
SC Reg. Dev. Alliance	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
SC Association of Counties	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530	\$7,530
Sheriff's Dept	\$2,246,910	\$2,280,550	\$2,764,225	\$2,626,495	\$2,626,495	\$3,072,230
Soil and Water Conservation	\$500	\$500	\$500	\$500	\$500	\$500

## PROJECTED BUDGET EXPENSES FY 22-23

## EXPENSES

		OPERATIONS	19-20 Budget	20-21 Budget	21-22 Budget	Dept. Req 22-23 Budget	Prel 22-23 Budget	FY22-23 Budgeted
10-5-730-1918	100-005-05309-05650	Solicitor	\$135,000	\$135,000	\$135,000	\$260,670	\$260,670	\$135,000
Dept 306 wksht	dept 5104	Solid Waste	\$1,082,850	\$1,196,435	\$1,379,640	\$1,513,100	\$1,513,100	\$1,592,355
10-5-708-1918	100-005-05611-05650	STEM	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Dept 133 wksht	dept 5202	Treasurer	\$265,385	\$268,865	\$328,900	\$333,125	\$333,125	\$332,405
Dept 540 wksht	dept 5507	Veterans Affairs	\$30,420	\$34,820	\$36,110	\$36,610	\$36,610	\$46,570
Dept 128 wksht	dept 5801	Voter Reg. Election	\$203,280	\$161,900	\$170,785	\$214,870	\$214,870	\$217,995
		Volunteer Firefighter	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		YMCA Pool	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL OPERATIONS</b>	<b>\$15,173,190</b>	<b>\$14,910,095</b>	<b>\$17,036,115</b>	<b>\$18,430,055</b>	<b>\$18,235,905</b>	<b>\$18,670,190</b>
		<b>GRANTS, TRANSF &amp; REIMB CONTR.</b>						
		ABBE Library Misc.	\$16,400	\$16,400	\$0	\$0	\$0	\$0
10-5-107-1011 & 40-5-721-1011 -5099-5000, 100-5-5602-5000		Airport, Museum Salaries / Fringe	\$68,800	\$85,130	\$58,655	\$90,900	\$90,900	\$93,385
202-6-129-400 Dept 129 wksh	fund 202	DOE Emergency Response Grant	\$42,070	\$42,375	\$42,375	\$42,375	\$42,375	\$42,375
200-05-138 dept	fund 200	E911 Surcharge	\$186,605	\$203,145	\$193,250	\$137,135	\$137,135	\$152,085
203-42-430-403 (dept 142 wksh)	fund 203	LEMPG grant (FEMA/EMA)	\$56,730	\$65,790	\$65,790	\$65,790	\$65,790	\$65,790
204-5-398	fund 204	Sheriff's Dept. - Vict. Advocate	\$34,500	\$35,555	\$39,110	\$39,110	\$39,110	\$40,285
201-6-131-400 Dept 131 wksh	fund 201	Vogtle	\$53,340	\$55,580	\$55,580	\$55,580	\$55,580	\$59,080
		<b>TOTAL GRANTS, TRANSF &amp; REIMB.</b>	<b>\$458,445</b>	<b>\$503,975</b>	<b>\$454,760</b>	<b>\$430,890</b>	<b>\$430,890</b>	<b>\$453,000</b>
		<b>CAPITAL IMPROVEMENTS / OTHER</b>						
		Comprehensive Plan Update/Other Plan	\$30,000	\$30,000	\$0	\$0	\$0	\$0
050-5-966-7038	500-005-00000-05510	Computer Software/Hardware	\$27,000	\$10,000	\$7,500	\$20,000	\$20,000	\$0
		fund 050 purchases	\$182,600	\$0	\$0	\$0	\$0	\$0
		Museum Repair	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>\$239,600</b>	<b>\$40,000</b>	<b>\$7,500</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
		<b>DEBT SERVICE DETENTION CENTER</b>						
10-5-119-811	100-005-05860-05630	General Fund Cash	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
10-5-119-113	100-005-05860-05625	Interest	\$82,315	\$82,850	\$68,235	\$63,535	\$63,535	\$63,535
10-5-119-811	100-005-05860-5630	Principal	\$530,295	\$611,230	\$614,165	\$618,765	\$618,765	\$618,765
		<b>TOTAL DEBT SERVICE DET. CTR.</b>	<b>\$912,610</b>	<b>\$994,080</b>	<b>\$982,400</b>	<b>\$982,300</b>	<b>\$982,300</b>	<b>\$982,300</b>
		<b>CAPITAL IMPROVEMENTS</b>	<b>\$239,600</b>	<b>\$35,000</b>	<b>\$7,500</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$0</b>
		<b>DEBT SERVICE DETENTION CENTER</b>	<b>\$912,610</b>	<b>\$994,080</b>	<b>\$982,400</b>	<b>\$982,300</b>	<b>\$982,300</b>	<b>\$982,300</b>
		<b>OPERATIONS</b>	<b>\$15,173,190</b>	<b>\$14,910,095</b>	<b>\$17,036,115</b>	<b>\$18,430,055</b>	<b>\$18,235,905</b>	<b>\$18,670,190</b>
		<b>TOTAL GRANTS, TRANSF &amp; REIMB.</b>	<b>\$458,445</b>	<b>\$503,975</b>	<b>\$454,760</b>	<b>\$430,890</b>	<b>\$430,890</b>	<b>\$453,000</b>

## PROJECTED BUDGET EXPENSES FY 22-23

## EXPENSES

OPERATIONS	19-20 Budget	20-21 Budget	21-22 Budget	Dept. Req 22- 23 Budget	Prel 22-23 Budget	FY22-23 Budgeted
Grand Total-FY Budget	\$16,783,845	\$16,443,150	\$18,480,775	\$19,863,245	\$19,669,095	\$20,105,490

